

Legislation Text

File #: TMP-4389, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

AUTHORIZING AN AMENDMENT TO THE 2023 PUBLIC DEFENDER BUDGET TO REFLECT BUDGET MODIFICATIONS OF THE DISTRIBUTION #10 AND #13 GRANTS WITH NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES

Date:	June 29, 2023
Submitted By:	Keith Bulatao
Department:	Public Defender's Office
Title:	Fiscal Officer/Grants Manager
Phone:	518-447-7771
Department Rep.	
Attending Meeting:	Stephen Herrick

Purpose of Request:

- □ Adopting of Local Law
- □ Amendment of Prior Legislation
- □ Approval/Adoption of Plan/Procedure
- □ Bond Approval
- Budget Amendment
- □ Contract Authorization
- □ Countywide Services
- □ Environmental Impact/SEQR
- □ Home Rule Request
- □ Property Conveyance
- □ Other: (state if not listed)

Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- □ Fringe

□ Personnel

Personnel Non-Individual

□ Revenue

Increase Account/Line No.: Source of Funds: Title Change: A.1170.22001 A.1170.44039 Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- □ Change Order/Contract Amendment
- □ Purchase (Equipment/Supplies)
- □ Lease (Equipment/Supplies)
- □ Requirements
- Professional Services
- □ Education/Training
- □ Grant

Choose an item. Submission Date Deadline Click or tap to enter a date. Original Awarding Agency / Funder: Click or tap here to enter text. New York State Pass-Through Agency (if applicable): Click or tap here to enter text.

- □ Settlement of a Claim
- □ Release of Liability
- □ Other: (state if not listed)

Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address): Click or tap here to enter text.

Additional Parties (Names/addresses): Click or tap here to enter text.

Amount/Raise Schedule/Fee:	Click or tap here to enter text.
Scope of Services:	Click or tap here to enter text.
Bond Res. No.:	Click or tap here to enter text.
Date of Adoption:	Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service:	Yes 🗆 No 🛛
If Mandated Cite Authority:	Click or tap here to enter text.

File #: TMP-4389, Version: 1

Is there a Fiscal Impact: Anticipated in Current Budget:	Yes ⊠ No □ Yes □ No ⊠
<u>County Budget Accounts:</u> Revenue Account and Line: Revenue Amount:	Click or tap here to enter text. Click or tap here to enter text.
Appropriation Account and Line: Appropriation Amount:	A.1170.22001; A.1170.44039 \$30,000.00
<u>Source of Funding - (Percentages)</u> Federal: State: County: Local:	Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text.
<u>Term</u> Term: (Start and end date) Length of Contract:	Click or tap here to enter text. Click or tap here to enter text.
Impact on Pending Litigation If yes, explain:	Yes \Box No \boxtimes Click or tap here to enter text.
Previous requests for Identical or Similar Action:Resolution/Law Number:Click or tap here to enter text.Date of Adoption:Click or tap here to enter text.	

Justification: (state briefly why legislative action is requested)

The Public Defender's Office is requesting an amendment of its 2023 Budget to reflect budget modifications of the Office's Distribution #10 and #13 grants with the New York State Office of Indigent Legal Services. A transfer of \$30,000 from Office Equipment to Conferences/Training/Tuition is requested.