

IIID PROGRAM BUDGET AMENDMENT

| APPROPRIATIONS | | | | | |
|--------------------------|-------------|-------------------------|-----------|-----------|---------------------------|
| | ACCOUNT NO. | RESOLUTION DESCRIPTION | INCREASE | DECREASE | UNIT COST DEPARTMENT NAME |
| A 8020 | 4 4046 | Fees for Service | 12,756.00 | | EDCP |
| TOTAL APPROPRIATIONS | | | 12,756.00 | 0.00 | |
| ESTIMATED REVENUES | | | | | |
| | ACCOUNT NO. | RESOLUTION DESCRIPTION | DECREASE | INCREASE | UNIT COST DEPARTMENT NAME |
| A 8020 | 0 3072 | Snowmobile Trails Grant | | 12,756.00 | EDCP |
| TOTAL ESTIMATED REVENUES | | | 0.00 | 12,756.00 | |
| GRAND TOTALS | | | 12,756.00 | 12,756.00 | |