

APPROPRIATIONS

BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	3150	1	4115	236	390308	Corrections Officer	\$7,941	\$49,000	Corrections
A	3150	1	4115	243	390315	Corrections Officer	\$7,941	\$49,000	Corrections
A	3150	1	4115	244	390316	Corrections Officer	\$7,941	\$49,000	Corrections
A	3150	1	4115	251	390323	Corrections Officer	\$7,941	\$49,000	Corrections
A	3150	1	4115	267	390339	Corrections Officer	\$7,941	\$49,000	Corrections
A	3150	1	4115	013	390078	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	028	390093	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	035	390100	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	042	390107	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	070	390135	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	076	390141	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	077	390142	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	102	390167	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	107	390172	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	109	390174	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	132	390204	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	143	390215	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	148	390220	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	149	390221	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	160	390232	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	170	390242	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	178	390250	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	203	390275	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	212	390284	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	215	390287	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	219	390291	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	220	390292	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	268	390340	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	269	390341	Corrections Officer	\$3,504	\$52,441	Corrections

A	3150	1	4115	276	390348	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	278	390350	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	279	390351	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	282	390354	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	298	390370	Corrections Officer	\$3,504	\$52,441	Corrections
A	3150	1	4115	006	390198	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	036	390101	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	052	390117	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	060	390125	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	085	390150	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	151	390223	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	154	390226	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	222	390294	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	235	390307	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	277	390349	Corrections Officer	\$3,600	\$53,877	Corrections
A	3150	1	4115	307	390371	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	062	390127	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	117	390182	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	136	390208	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	145	390217	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	146	390218	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	159	390231	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	162	390234	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	262	390334	Corrections Officer	\$4,201	\$62,858	Corrections
A	3150	1	4115	299	390004	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	300	390011	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	303	390014	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	304	390015	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	305	390016	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	306	390045	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	308	390372	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	001	390193	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	002	390194	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	003	390195	Corrections Officer	\$5,735	\$71,432	Corrections

A	3150	1	4115	004	390196	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	005	390197	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	007	390199	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	008	390073	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	010	390075	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	011	390076	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	012	390077	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	014	390079	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	015	390080	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	016	390081	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	017	390082	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	019	390084	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	023	390088	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	025	390090	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	026	390091	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	027	390092	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	029	390094	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	030	390095	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	032	390097	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	038	390103	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	039	390104	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	040	390105	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	043	390108	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	044	390109	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	045	390110	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	048	390113	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	049	390114	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	051	390116	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	053	390118	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	054	390119	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	055	390120	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	058	390123	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	059	390124	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	061	390126	Corrections Officer	\$5,735	\$71,432	Corrections

A	3150	1	4115	063	390128	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	065	390130	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	067	390132	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	069	390134	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	071	390136	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	072	390137	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	074	390139	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	081	390146	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	082	390147	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	083	390148	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	088	390153	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	090	390155	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	091	390156	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	092	390157	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	095	390160	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	097	390162	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	098	390163	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	101	390166	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	104	390169	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	105	390170	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	106	390171	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	108	390173	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	111	390176	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	114	390179	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	115	390180	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	116	390181	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	118	390183	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	119	390184	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	120	390185	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	121	390186	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	122	390187	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	124	390189	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	130	390202	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	134	390206	Corrections Officer	\$5,735	\$71,432	Corrections

A	3150	1	4115	135	390207	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	137	390209	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	138	390210	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	140	390212	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	141	390213	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	142	390214	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	147	390219	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	150	390222	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	153	390225	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	155	390227	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	156	390228	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	157	390229	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	163	390235	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	164	390236	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	165	390237	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	166	390238	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	167	390239	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	168	390240	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	169	390241	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	172	390244	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	173	390245	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	176	390248	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	179	390251	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	181	390253	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	182	390254	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	183	390255	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	184	390256	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	186	390258	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	188	390260	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	189	390261	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	190	390262	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	191	390263	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	192	390264	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	193	390265	Corrections Officer	\$5,735	\$71,432	Corrections

A	3150	1	4115	194	390266	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	195	390267	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	196	390268	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	197	390269	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	199	390271	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	200	390272	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	201	390273	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	202	390274	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	205	390277	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	208	390280	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	209	390281	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	210	390282	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	211	390283	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	214	390286	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	216	390288	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	217	390289	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	218	390290	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	221	390293	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	223	390295	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	224	390296	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	226	390298	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	227	390299	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	230	390302	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	231	390303	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	233	390305	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	234	390306	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	237	390309	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	238	390310	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	241	390313	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	242	390314	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	245	390317	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	246	390318	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	248	390320	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	249	390321	Corrections Officer	\$5,735	\$71,432	Corrections

A	3150	1	4115	250	390322	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	252	390324	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	253	390325	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	254	390326	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	255	390327	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	257	390329	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	258	390330	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	259	390331	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	260	390332	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	261	390333	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	263	390335	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	264	390336	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	265	390337	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	266	390338	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	270	390342	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	271	390343	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	273	390345	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	274	390346	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	275	390347	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	280	390352	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	281	390353	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	283	390355	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	284	390356	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	285	390357	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	286	390358	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	287.	390359	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	288	390360	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	289	390361	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	290	390362	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	291	390363	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	292	390364	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	293	390365	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	294	390366	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4115	296	390368	Corrections Officer	\$5,735	\$71,432	Corrections

A	3150	1	4115	297	390369	Corrections Officer	\$5,735	\$71,432	Corrections
A	3150	1	4117	001	390382	Identification Officer	\$5,773	\$73,423	Corrections
A	3150	1	4118	001	390381	Senior Identification Officer	\$5,804	\$75,009	Corrections
A	3150	8	9030			Social Security	\$96,753	\$2,040,497	Corrections
A	3150	1	9850			Sick Leave Incentive	\$68,500	\$193,500	Corrections
A	3150	1	9900			Overtime	\$376,008	\$2,376,008	Corrections
A	3150	1	9948			Shift Differential	\$230,048	\$234,148	Corrections
A	3150	1	9954			Enhanced Pay	\$590,000	\$667,500	Corrections
A	3150	1	9950			Longevity 2022 2023	\$659,600	\$1,118,950	Corrections
A	3150	1	9915			Hazardous Duty Pay	\$59,000	\$309,000	Corrections
A	0599					Appropriated Fund Balance		\$1,262,449	
A	6100	4	4252			Medical Services Therapy		\$2,082,202	

TOTAL APPROPRIATIONS	\$3,344,651	\$3,344,651
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ESTIMATED REVENUES

BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	0000	00000	00000	000	000000				
TOTAL REVENUES						\$0	\$0		
GRAND TOTAL						\$3,344,651	\$3,344,651		