



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4247, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget amendment for the transfer of fund balance funds to cover costs associated with the Beaver Creek Phase 2A project that is being done in conjunction with the Albany Water Board.

Date: 4/27/23
Submitted By: Angelo Gaudio
Department: Water Purification District
Title: Executive Director
Phone: 518-447-1624
Department Rep. Angelo Gaudio
Attending Meeting: Angelo Gaudio

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☒ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel

- ☐ Personnel Non-Individual
☐ Revenue

Increase Account/Line No.: 8130.4.4070 (Equipment Repair Line)
Source of Funds: Undesignated Fund Balance
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☒ Change Order/Contract Amendment
☐ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☐ Professional Services
☐ Education/Training
☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Current Budget: Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line:	Appropriate Fund Balance
Revenue Amount:	\$343,740

Appropriation Account and Line:	G8130.4.4070 Equipment Repair
Appropriation Amount:	\$343,740

Source of Funding - (Percentages)

Federal:	Click or tap here to enter text.
State:	Click or tap here to enter text.
County:	100
Local:	Click or tap here to enter text.

Term

Term: (Start and end date)	Click or tap here to enter text.
Length of Contract:	Click or tap here to enter text.

Impact on Pending Litigation

If yes, explain:	Yes <input type="checkbox"/> No <input type="checkbox"/>
	Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number:	Resolution 442 of 21
Date of Adoption:	11/8/21

Justification: (state briefly why legislative action is requested)

Transfer amount is to cover cost associated with change orders associated with the Beaver Creek Phase 2A project that is be administered by the Albany Water Board under the Albany Pool Long Term Control Plan. Change orders cover cost associated with the fabrication of custom sluice gate mounting plates, bypass pumping, and valve repair work that was need to complete the gate installation work.