

Legislation Text

File #: TMP-6616, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget Amendment to Increase Funding for Youth Bureau Services

Date:May 28, 2025Department:Children, Youth and FamiliesAttending Meeting:Moira Manning, CommissionerSubmitted By:Scott McNelisTitle:Contract AdministratorPhone:7306

Purpose of Request: Budget Amendment

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses: Enter text.

Term: (Start/end date or duration) Amount/Raise Schedule/Fee:	Enter text. Enter text.
BUDGET INFORMATION: Is there a Fiscal Impact: Anticipated in Budget: Spreadsheet attached:	Yes ⊠ No □ Yes □ No ⊠ Yes ⊠ No □
<u>Source of Funding - (Percentages)</u> Federal: 0 County: 0 State: 100 Local: 0	
<u>County Budget Accounts:</u> Revenue Account and Line: Revenue Amount: Appropriation Account and Line: Appropriation Amount:	AA6119 03820 \$329,819 AA6119 44406 \$329,819
ADDITIONAL INFORMATION: Mandated Program/Service:	Yes 🗆 No 🛛

Mandated Program/Service:	Yes 🗆 No
If Mandated, Cite Authority:	Enter text.

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Request for Bids / Proposals:	
Competitive Bidding Exempt:	Yes 🛛 No 🗆
# of Response(s):	Enter text.
# of MWBE:	Enter text.
# of Veteran Business:	Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes 🗆 No 🛛

Previous requests for Identical or Similar Action: Resolution/Law Number and Date: 24-339, 21-104 6/10/24, 4/12/21

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested) Please See Justification