

APPROPRIATIONS

USE WHOLE NUMBERS ONLY

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
HHYCHYC74		22000F	00000	000	000000	Facilities	\$1,856,000		\$13,856,000 Parks and Recreation

TOTAL APPROPRIATIONS **\$1,856,000** **\$0**

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
HH	HHYC0	03097	00000	000	000000	NYS Rev. Capital Projects		\$1,856,000	\$1,856,000 Parks and Recreation

TOTAL REVENUES **\$0** **\$1,856,000**

GRAND TOTAL **\$1,856,000** **\$1,856,000**