

Upper Level Seating Replacement

Project Number:	C1501	Total Estimated Cost:	3.375	Capital Account(s):	HKUJ			
Project Status:	Existing	SEQR Req.	No	Yes-Status		No-Type		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	3.375							3.375
State								0.000
Federal								0.000
Other								0.000
Total	3.375	0.000	0.000	0.000	0.000	0.000	0.000	3.375

The chairs in the upper level are 25 years old. The lower level seating was replaced in 2010. This plan was originally spread over two years utilizing Facility Fees. Combining the projects into the same year we would realize an approximate savings of \$100,000. Given lead time of the chairs, installation of chairs will begin spring of 2019, purchase of chairs will be in 2018.

Main Arena Sound System

Project Number:	C1801	Total Estimated Cost:	6.800	Capital Account(s):	HKUW			
Project Status:	Amended	SEQR Req.	No	Yes-Status		No-Type		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.950	5.850						6.800
State								0.000
Federal								0.000
Other								0.000
Total	0.950	5.850	0.000	0.000	0.000	0.000	0.000	6.800

Amendment(s): 27-31 Amended to increase costs.

The intent is to design and install a new sound system. The existing system has been maintained for over 20 years. It has been maintained and still operates, but the sound quality is failing. The components are outdated and difficult to replace. There are few assisted listening devices active. The purchase of over 200 units will be needed to keep up with Americans With Disabilities Act (ADA) code.

Arena Equipment Replacement

Project Number:	C1901	Total Estimated Cost:	0.597	Capital Account(s):	HKYU			
Project Status:	Existing	SEQR Req.	No	Yes-Status		No-Type		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.597							0.597
State								0.000
Federal								0.000
Other								0.000
Total	0.597	0.000	0.000	0.000	0.000	0.000	0.000	0.597

All equipment is at least 15 years old. Replace staging that is old and degrading. Spotlights are in need of frequent repair and replacement parts. Existing barricade lacks step to assist patrons from GA floor. The turnstiles are needed for accurate counts of patrons entering. Forklifts are up in age. The West End curtains will cover the lights in the suites for end stage shows that production often have concerns about during shows.

Replacement of Chiller, BMS Control, Concourse heat/Fan Coil Replacement, Lighting Upgrade

Project Number:	C1902	Total Estimated Cost:	1.950	Capital Account(s):				
Project Status:	Existing	SEQR Req.	No	Yes-Status		No-Type		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	1.950							1.950
State								0.000
Federal								0.000
Other								0.000
Total	1.950	0.000	0.000	0.000	0.000	0.000	0.000	1.950

Comfort Chiller is original to building construction and is past its useful life. The work for this project would also include replacement of motors, pumps, valves and suction diffusers. This work will offer significant energy reduction savings. This project is needed to run the building more efficiently and help accommodate the increased building load of the front atrium enclosure. Building sealing is needed to prevent loss of conditioned air. Concourse heat is needed rather than ambient from arena bowl. Additional BMS controls to automate more systems for energy conservation. Lighting upgrades are to replace high energy consumption bulbs.

Arena Floor, Kitchen Floor, Quad Stairs Refinishing and Atrium door patching

Project Number:	C1903	Total Estimated Cost:	0.700	Capital Account(s):	HKUZ			
Project Status:	Amended	SEQR Req.	No	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.500	0.200						0.700
State								0.000
Federal								0.000
Other								0.000
Total	0.500	0.200	0.000	0.000	0.000	0.000	0.000	0.700

Amendment(s): 27-31-amended to increase cost.

The main arena floor has sustained several significant gouges. Rebar is showing in several areas. There have been several attempts to patch, but they continue to come out. The kitchen floor has had years of wear and tear. The existing floor covering is coming up in pieces and makes the kitchen look unsanitary. The Quad stairs going to the bathrooms stick out because it sits next to the refinished concourse and bathroom lobby floors.

Loading Dock Renovation

Project Number:	C1904	Total Estimated Cost:	0.925	Capital Account(s):	HKUZ			
Project Status:	Existing	SEQR Req.	No	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.925							0.925
State								0.000
Federal								0.000
Other								0.000
Total	0.925	0.000	0.000	0.000	0.000	0.000	0.000	0.925

Design and construction of loading dock platforms, doors and bays. Trucks have found it increasingly more difficult to back into the dock area. The dock plates are old and in constant need of adjustment. Weather proof doorways to keep the elements out.

Additional Show Power and Transformer Replacement

Project Number:	C2001	Total Estimated Cost:	0.606	Capital Account(s):	HKUZ			
Project Status:	Existing	SEQR Req.	No	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.606							0.606
State								0.000
Federal								0.000
Other								0.000
Total	0.606	0.000	0.000	0.000	0.000	0.000	0.000	0.606

Events are getting bigger and their expectations are higher. We have 2000 amps of show power. Shows often require more and they need to bring in a generator. This may make the building less desirable to put a show in than the next arena. There is available power in our switchgear, but work is needed to extend it and make it available. There are also several transformers that are over 20 years old and should be replaced before they fail.

Low Roof Replacement

Project Number:	C2002	Total Estimated Cost:	0.408	Capital Account(s):	HKUZ			
Project Status:	Amended	SEQR Req.	No	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.308	0.100						0.408
State								0.000
Federal								0.000
Other								0.000
Total	0.308	0.100	0.000	0.000	0.000	0.000	0.000	0.408

Amendment(s): 27-31 - expanded description of project

Many of the MVP Arenas facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluation will allow the County to make the best use of its resources. This project will include evaluation and engineering fees starting in 2025, with any construction beginning in the out years. The project also consists of repairs to the ceiling sections underneath the low roof replacement locations as well as inspections of any water damage within

Upper Level Curtain Replacement

Project Number:	C2501	Total Estimated Cost:	1.500	Capital Account(s):				
Project Status:	Existing	SEQR Req.	No	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		1.500						1.500
State								0.000
Federal								0.000
Other								0.000
Total	0.000	1.500	0.000	0.000	0.000	0.000	0.000	1.500

The existing curtains were installed in 1993 and have been maintained and operational since. The curtain motor, wires and material are starting to age and have been in need of more significant repair. Safety lines need to be added to the truss so lifts will not be needed to access the curtain areas for repairs or other needs.

Various Building Improvements and Renovations

Project Number:	C2601	Total Estimated Cost:	5.000	Capital Account(s):				
Project Status:	New	SEQR Req.	No	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		1.000	2.000	2.000				5.000
State								0.000
Federal								0.000
Other								0.000
Total	0.000	1.000	2.000	2.000	0.000	0.000	0.000	5.000

This project will address the long term improvements to any / all arena facilities. Improvements will include, but not limited to, various upgrades such as mechanicals, HVAC, chillers, electrical, roofs, painting/carpeting, energy management systems, plumbing and engineering, structural, & property evaluations. These projects will generally have a useful life of 15 – 20 years.

Architectural and Engineering

Project Number:	C2602	Total Estimated Cost:	0.600	Capital Account(s):				
Project Status:	New	SEQR Req.	No	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		0.600						0.600
State								0.000
Federal								0.000
Other								0.000
Total	0.000	0.600	0.000	0.000	0.000	0.000	0.000	0.600

Many of the MVP Arenas facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluation will allow the County to make the best use of its resources. This project will include evaluation and engineering fees starting in 2025, with any construction beginning in the out years.

Summary of All Civic Center Projects

Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	9.211	9.250	2.000	2.000	0.000	0.000	0.000	22.461
State	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Federal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	9.211	9.250	2.000	2.000	0.000	0.000	0.000	22.461

Vehicle and Truck Replacement Project

Project Number:	B1201	Total Estimated Cost:	6.175	Capital Account(s):	HH07			
Project Status:	Recurrent	SEQR Req.	No	Yes-Status	No-Type	Exempt		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	2.575	0.600	0.600	0.600	0.600	0.600	0.600	6.175
State								0.000
Federal								0.000
Other								0.000
Total	2.575	0.600	0.600	0.600	0.600	0.600	0.600	6.175

This project replaces the fleet pool vehicles in accordance with our Department Vehicle Replacement Plan. This plan would replace the aging vehicles over the next several years as the vehicles being replace are older, high mileage vehicles. This project was amended to change the completion date to 2035.

County-wide Facilities Evaluation

Project Number:	B1501	Total Estimated Cost:	4.350	Capital Account(s):	HKUV			
Project Status:	Recurrent	SEQR Req.	No	Yes-Status	No-Type	Excluded		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	1.350	0.500	0.500	0.500	0.500	0.500	0.500	4.350
State								0.000
Federal								0.000
Other								0.000
Total	1.350	0.500	0.500	0.500	0.500	0.500	0.500	4.350

Many of the County's facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluations will allow the County to make the best use of its resources. This project will continue include evaluation and engineering fees with construction beginning in the out years.

Youth Facility Renovation & Upgrade

Project Number:	B1902	Total Estimated Cost:	22.320	Capital Account(s):	HHJD			
Project Status:	Completed	SEQR Req.		Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	22.320							22.320
State	(3.663)	(1.219)	(1.221)	(1.221)	(1.220)	(1.222)	(12.096)	(21.862)
Federal								0.000
Other	(0.068)							(0.068)
Total	18.589	(1.219)	(1.221)	(1.221)	(1.220)	(1.222)	(12.096)	0.390

- Amendment(s):** 2023-20207 - Extended reimbursement time line.
 2024-2028 - Included additional year of reimbursement.
 2025-2029 - amend funding to show full project cost and expand scope.

The State of New York has stipulated that Albany County modify / renovate their youth facilities to be more conducive to both the age & sex of the child. Therefore, we must address revamping our facilities at DCYF as well as Family Court to comply. Initial cost estimate of the NYS project is \$22.3 million to be split 89% NYS and 11% of four municipalities. DASNY will bond \$16.120 million plus utilize Albany County previous bond of \$6.2 million according to Resolution No. 18-570. County shares are 6.73% Albany; 1.79% Schenectady; 1.79% Rensselaer and .89% Saratoga, plus NYS share of 88.8%. The scope of the makeover project shall include, but are not limited to, design fees, HVAC modification, renovation and fit-up of viewing rooms & common areas, electrical, plumbing & bathroom facilities, painting & carpeting as well as furniture & fixtures. Reimbursement will be long term, over approximately a 20 year

Albany County Green Capital Projects

Project Number:	B2201	Total Estimated Cost:	16.000	Capital Account(s):	HHG4			
Project Status:	Recurrent	SEQR Req.	No	Yes-Status		No-Type	Exempt	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	10.000	1.000	1.000	1.000	1.000	1.000	1.000	16.000
State								0.000
Federal								0.000
Other								0.000
Total	10.000	1.000	1.000	1.000	1.000	1.000	1.000	16.000

Amendment(s): 2024-2028 - Project amended to add funding to outer years and expand scope.
2025-2030 - Amended to add a year and funding.

This project will include the purchase of some electric vehicles and zero emission vehicles. It will also include some infrastructure improvements with renewable energy technology and energy efficient improvements.

Various Building Upgrades & Improvements

Project Number:	B2301	Total Estimated Cost:	61.700	Capital Account(s):	5			
Project Status:	Recurrent	SEQR Req.	Yes	Yes-Status		No-Type		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	22.200	17.000	4.500	4.500	4.500	4.500	4.500	61.700
State								0.000
Federal								0.000
Other								0.000
Total	22.200	17.000	4.500	4.500	4.500	4.500	4.500	61.700

Amendment(s): 2024-2028 - Amended to clarify scope and increase funding needs.

This project will address the long term improvements to any / all County owned and operated facilities. Improvements will include, but not limited to, various upgrades such as mechanicals, HVAC, chillers, electrical, roofs, painting/carpeting, energy management systems, department moving & relocation costs, and engineering, structural, & property evaluations. NOTE: this project replaces several projects including, but not limited to, the County Office Building project, Facility Improvement Project, and the Office Modernization Project. These projects will generally have a useful life of 15 – 20 years.

County Facility Roof Renovations

Project Number:	B2302	Total Estimated Cost:	5.500	Capital Account(s):				
Project Status:	Amended	SEQR Req.	Yes	Yes-Status		No-Type		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	3.000	0.500	0.500	0.500	0.500	0.500		5.500
State								0.000
Federal								0.000
Other								0.000
Total	3.000	0.500	0.500	0.500	0.500	0.500	0.000	5.500

Amendment(s): 2026-2030 -Amended to add another year to plan.

Amendment(s): 27-31 - amended to extend time frame and increase costs.

The purpose of this project is to address the ongoing needed repair / restoration to the roofs of various County owned properties. We are proposing this plan to address the overall concern over the necessary maintenance. The project has a projected completion date of 2030.

Various Mechanical Upgrades & Improvements

Project Number:	B2303	Total Estimated Cost:	19.000	Capital Account(s):				
Project Status:	Recurrent	SEQR Req.	Yes	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	6.000	3.000	3.000	3.000	3.000	1.000		19.000
State								0.000
Federal								0.000
Other								0.000
Total	6.000	3.000	3.000	3.000	3.000	1.000	0.000	19.000

Amendment(s): 2024-2028 - Amended to clarify scope and increase funding needs.

As part of our efforts to maintain any /all existing facilities, this project will address any mechanical repairs to our existing properties. Those improvements will generally include, but not be limited to, all HVAC repairs, all energy management system improvements, all chiller repairs, and all electrical repairs. Improvements will generally have a useful life of 7 - 12 years.

Property Acquisition

Project Number:	B2601	Total Estimated Cost:	22.000	Capital Account(s):				
Project Status:	Amended	SEQR Req.		Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		20.000	2.000					22.000
State								0.000
Federal								0.000
Other								0.000
Total	0.000	20.000	2.000	0.000	0.000	0.000	0.000	22.000

Amendment(s): 27-31 - amended to increase costs.

A review of property owned by the County has shown a need to change in certain instances. In some cases departments need to be moved to other facilities and/or properties may need to be bought or sold so that the County is getting the highest and best usage out of its holdings while returning other, lesser needed properties to the Property tax rolls. This project will be utilized for purchases if and when necessary.

Various Site Preparation Improvements

Project Number:	B2701	Total Estimated Cost:	6.500	Capital Account(s):				
Project Status:	New	SEQR Req.	Yes	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		3.000	2.500	0.500	0.500			6.500
State								0.000
Federal								0.000
Other								0.000
Total	0.000	3.000	2.500	0.500	0.500	0.000	0.000	6.500

The County is preparing for future redevelopment as a catalyst in a plan for broader neighborhood revitalization. These projects will allow the County to better position these land improvement projects as shovel ready.

Albany County Safety Training Facility

Project Number:	B2702	Total Estimated Cost:	7.800	Capital Account(s):				
Project Status:	New	SEQR Req.	Yes	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		1.000	5.000	1.800	-			7.800
State								0.000
Federal								0.000
Other								0.000
Total	0.000	1.000	5.000	1.800	0.000	0.000	0.000	7.800

The County is developing a state of the art Public Safety Training Facility at 13 Binghamton St., Albany, N.Y., on six parcels containg 21+/- acres. The facility will feature a five story training tower, a two story residential /industrial training unit, an advanced fire simulator (including car and electric vehicle fire scenarios), and a main building equipped with classrooms, offices, technical rescue areas, and decontamination spaces.

Revitalization Funding Opportunities

Project Number:	B2703	Total Estimated Cost:	20.000	Capital Account(s):				
Project Status:	New	SEQR Req.		Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County			15.000	5.000				20.000
State			(7.500)	(2.500)				(10.000)
Federal								0.000
Other								0.000
Total	0.000	0.000	7.500	2.500	0.000	0.000	0.000	10.000

Capital projects supported through State and Federal grant programs, including the New York State CAP Initiative (Downtown Albany Strategy) and/or other transformative grant opportunities, where local match or project funding may be required.

Summary of All General Services Projects

Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	67.445	46.600	34.600	17.400	10.600	8.100	6.600	191.345
State	(3.663)	(1.219)	(8.721)	(3.721)	(1.220)	(1.222)	(12.096)	(31.862)
Federal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(0.068)	0.000	0.000	0.000	0.000	0.000	0.000	(0.068)
Total	63.714	45.381	25.879	13.679	9.380	6.878	(5.496)	159.415

ACSO Network Upgrade

Project Number:	S2601	Total Estimated Cost:	1.500	Capital Account(s):				
Project Status:	Existing	SEQR	No	Yes-Status			No-Type	Type II
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	1.500							1.500
State								0.000
Federal								0.000
Other								0.000
Total	1.500	0.000	0.000	0.000	0.000	0.000	0.000	1.500

This project is to implement a secure, agency specific, communications and productivity solution. Law Enforcement and Public Safety agencies are required to have a higher degree of security than most other network systems.

Albany County Sheriff's Office Facilities Upgrade

Project Number:	S2602	Total Estimated Cost:	0.489	Capital Account(s):				
Project Status:	Existing	SEQR	No	Yes-Status			No-Type	Type II
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.489							0.489
State								0.000
Federal								0.000
Other								0.000
Total	0.489	0.000	0.000	0.000	0.000	0.000	0.000	0.489

This project will address renovations and long term improvements to any/all County owned and operated facilities by the Albany County Sheriff. These improvements will include various upgrades including but not limited to moving & relocation costs, engineering, structural, construction and property evaluation services.

Albany County Sheriff's Security Equipment Upgrade

Project Number:	S2701	Total Estimated Cost:	4.500	Capital Account(s):				
Project Status:	New	SEQR	No	Yes-Status			No-Type	Type II
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		3.600	0.900					4.500
State								0.000
Federal								0.000
Other								0.000
Total	0.000	3.600	0.900	0.000	0.000	0.000	0.000	4.500

This project will expand and enhance the security and safety equipment within the Sheriff's Office. This will support the integration safety, efficiency, protection and innovative solutions in the agency.

Summary of All Sheriff's Department Projects

Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	1.989	3.600	0.900	0.000	0.000	0.000	0.000	6.489
State	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Federal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	1.989	3.600	0.900	0.000	0.000	0.000	0.000	6.489

Core Switch and Telephone replacement and Data Closet Upgrade

Project Number:	I2301	Total Estimated Cost:	7.020	Capital Account(s):	HHY9			
Project Status:	Existing	SEQR	No	Yes-Status	No-Type	Exempt		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	3.495	1.000	0.250	1.225	0.450	0.325	0.275	7.020
State								0.000
Federal								0.000
Other	(0.895)							(0.895)
Total								6.125

Amendment(s): 2026-2030- Amended to increase costs and include ARPA funding.
2027-2031-

Albany County needs to replace and upgrade core IT infrastructure and equipment at various County owned sites (e.g., 112 State St, DPW and substations, Department of Social Services, etc.). Priority projects include, but are not limited to: telephone system: core switches; data closet switches; server room infrastructure (HVAC, central storage, firewalls, fire suppression systems and related equipment, and engineering and installation services); upgrading fiber; maintaining the camera system; and other equipment and licensing related to these projects. This project supports increased redundancy and resiliency of County IT systems and sites, faster internet connectivity, and more efficient data storage and transfer.

New Facilities

Project Number:	I2601	Total Estimated Cost:	5.375	Capital Account(s):				
Project Status:	Existing	SEQR	No	Yes-Status	No-Type	Exempt		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.500	1.500	1.500	0.900	0.600	0.375		5.375
State								0.000
Federal								0.000
Other								0.000
Total	0.500	1.500	1.500	0.900	0.600	0.375	0.000	5.375

Albany County is intending to relocate operations to new facilities. Information Services has performed site visits of potential locations and determined initial needs in order to accommodate rapid relocation. IT projects required to ensure a successful relocation include: upgrading core switches; upgrading firewalls; upgrading fiber runs between sites and within buildings; improvements to internet service lines to increase resiliency; upgrading camera and security systems; and other related operational technology needs.

Summary of All Information Systems Projects

Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	3.995	2.500	1.750	2.125	1.050	0.700	0.275	12.395
State	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Federal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(0.895)	0.000	0.000	0.000	0.000	0.000	0.000	(0.895)
Total	3.100	2.500	1.750	2.125	1.050	0.700	0.275	11.500

Highway Pavement Recycling Projects

Project Number:	D1102	Total Estimated Cost:	21.950	Capital Account(s):	HHT8			
Project Status:	Recurrent	SEQR Req.	No	Yes-Status		No-Type	Type II	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	13.200	1.250	1.500	1.500	1.500	1.500	1.500	21.950
State								0.000
Federal								0.000
Other								0.000
Total	13.200	1.250	1.500	1.500	1.500	1.500	1.500	21.950

Amendment(s): 2027-2031 - increase costs per year.

Rehabilitation of several lane miles of County roadways by recycling pavement, re-establishing binder course and repaving entire road with 2" of top course asphalt. This pavement preservation process is a very cost effective method of rehabilitating and extending the life of certain low traffic volume, rural County roadways. Amended to increase yearly funding due to inflation.

New Karner Road (NY 155) From US 20 to NY 5: Corridor Improvements

Project Number:	D1103	Total Estimated Cost:	23.700	Capital Acct(s):	HHT7			
Project Status:	Amended	SEQR Req.	Yes	Yes-Status	Underway	No-Type		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	7.700	2.000	14.000					23.700
State	(0.217)		(0.120)	(3.800)	(3.800)			(7.937)
Federal			(0.480)	(6.869)	(6.000)			(13.349)
Other								0.000
Total	7.483	2.000	13.400	(10.669)	(9.800)	0.000	0.000	2.414

Amendment(s): 2023-2027 - Push out start date and increase costs.
 2024-2028 - Increase costs and updated completion date.
 2025-2029 - Push out completion date and increase costs.
 2026-2030 - Amended to update construction completion date and costs.
 2027-2031 - update completion date and costs.

The project involves pavement rehabilitation, safety improvements, signal timing updates and addition of complete streets components along New Karner Road (NY 155) from US 20 to Watervliet Shaker Road. The project was amended to include a roundabout at Washington Ave Ext. & NY 155. The project was amended in the 2027 Capital Plan to reflect updated costs and additional State & Federal Funding to account for the roundabout costs and inflation.

Vehicle and Truck Replacement

Project Number:	D1104	Total Estimated Cost:	22.798	Capital Account(s):	HHYB			
Project Status:	Recurrent	SEQR Req.	No	Yes-Status		No-Type	Exempt	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	14.098	1.450	1.450	1.450	1.450	1.450	1.450	22.798
State								0.000
Federal								0.000
Other								0.000
Total	14.098	1.450	1.450	1.450	1.450	1.450	1.450	22.798

Replace heavy-and light duty trucks, equipment and cars in accordance with the Department's Vehicle and Equipment Replacement plan.

Traffic Sign Compliance Project

Project Number:	D1201	Total Estimated Cost:	1.525	Capital Account(s):	HHSB				
Project Status:	Amended	SEQR Req.	No	Yes-Status	No-Type	Type II			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total	
County	1.375		0.100		0.050			1.525	
State								0.000	
Federal								0.000	
Other								0.000	
Total	1.375	0.000	0.100	0.000	0.050	0.000	0.000	1.525	

Amendment(s): 2027-2031 - increase total costs for future sign replacements.

This project will ensure that Albany County complies with Federal and State regulations contained in the National Manual on Uniform Traffic Control Devices and the NYS Supplement to the Manual on Uniform Traffic Control Devices, primarily regarding to traffic sign retro-reflectivity (night time visibility). There are close to 8000 signs on County roadways in various conditions.

DPW Facilities Assessment/Building/Salt Sheds/Fuel Monitoring System

Project Number:	D1501	Total Estimated Cost:	1.750	Capital Account(s):	HHT7				
Project Status:	Amended	SEQR Req.	No	Yes-Status	No-Type	Type II			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total	
County	1.400		0.200	0.150				1.750	
State								0.000	
Federal								0.000	
Other								0.000	
Total	1.400	0.000	0.200	0.150	0.000	0.000	0.000	1.750	

Amendment(s): 2023-2027 - Added fuel remediation project to this project.
2027-2031 - to increase funding for potential remediation design and implementation

This project determined the feasibility of repair or replacement of DPW facilities, buildings, salt sheds, a fuel monitoring and remediation system.

HHRT Bridge over State RTE 85

Project Number:	D1904	Total Estimated Cost:	7.366	Capital Account(s):	HHT8				
Project Status:	Completed	SEQR Req.	Yes	Yes-Status	Completed	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total	
County	7.366							7.366	
State		(0.394)						(0.394)	
Federal								0.000	
Other	(0.756)							(0.756)	
Total	6.610	(0.394)	0.000	0.000	0.000	0.000	0.000	6.216	

Amendment(s): 2022-2026 - new construction completion date
2023-2027 - Push out construction completion date and increase costs.
2024-2028 - Amended to increase costs.
2025-2029 - Push out completion date and increase State funding.

Construction is completed. Waiting on State reimbursement and Insurance payment. Replacement of the existing HHRT Bridge (BIN 7032650) over New Scotland Road (State RTE 85). The existing girder and floorbeam structure was built in 1912. It is located in the Town of Bethlehem. The bridge is not currently posted as it is used for pedestrian traffic only. Emergency repairs were performed in January of 2019 to address structural issues with two support columns.

CR405 over 8 Mile Creek Culvert Replacement

Project Number:	D2004	Total Estimated Cost:	1.700	Capital Account(s):	HHYB			
Project Status:	Existing	SEQR Req.	No	Yes-Status	No-Type	Type II		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	1.700							1.700
State								0.000
Federal								0.000
Other								0.000
Total	1.700	0.000	0.000	0.000	0.000	0.000	0.000	1.700

Amendment(s): 2022-2026 - New construction year and to update design and construction costs.
 We applied for Bridge NY funding for this project. Funding for Bridge NY expected
 2023-2027 - Push out start date and increase costs.
 2024-2028 - Push out start date and increase costs.
 2025-2029 - Push out completion year and increase costs.

This project replaces the existing triple, 60 foot long, 4 foot diameter corrugated metal pipe culverts with a single pre-cast concrete box culvert. The project is in the Town of Westerlo. Minor approach work and new railing will be included.

Construction New Garage Buildings with Office Space for Various Subdivisions

Project Number:	D2204	Total Estimated Cost:	42.500	Capital Account(s):	HHT8			
Project Status:	Amended	SEQR Req.	No	Yes-Status	No-Type	Type II		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	13.500	9.000	10.000		10.000			42.500
State	(0.380)							(0.380)
Federal								0.000
Other								0.000
Total	13.120	9.000	10.000	0.000	10.000	0.000	0.000	42.120

Amendment(s): 2023-2027 - Increase costs and combine with facilities project.
 2024-2028 - Increase costs and expand scope to various substations.
 2025-2029 - Expand scope of project and increase costs.
 2026-2030 - Amended to expand scope of project.
 2027-2031 - to reallocate funding

This project will provide site plans, design, construction and furnishings for new highway garages, fueling stations, truck washes, salt sheds, office space and outbuildings at various subdivisions. The existing structures are beyond their useful life. The new structures will be large enough to house our plow trucks and heavy equipment and will save on future energy costs. Deficiencies noted in the "Department of Public Works Facility Assessment" report by C&S Companies in 2016, noted extensive structural, mechanical, and electrical system repairs are needed at both locations. The existing structures, are undersized and deteriorated.

Albany County Culvert Replacements and Rehabilitation

Project Number:	D2301	Total Estimated Cost:	11.795	Capital Account(s):	HHYB	HHTH		
Project Status:	Recurrent	SEQR Req.	No	Yes-Status	No-Type	Type II		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	6.045	3.000	0.750	1.000	1.000			11.795
State								0.000
Federal			(1.250)					(1.250)
Other								0.000
Total	6.045	3.000	(0.500)	1.000	1.000	0.000	0.000	10.545

Amendment(s): 2024-2028 - Amended to increase costs and push out completion date.
 2025-2029 - Amended to expand scope of projects.
 2026-2030 - Amended to reflect new reimbursement year.
 2027-2031- added additional funds

As part of maintenance operations, culverts on County roadways occasionally need to be rehabilitated or replaced. This project involves construction and reconstruction of various culverts in Albany County, as well as development of a county wide culvert inventory. Including, but not limited to, CR 111 over Unnamed Creek in Coeymans, CR 358 over Unknown Creek in the Town of Rensselaerville, CR 308 over Vlomankill in the Town of New Scotland, CR 411 over Silver Creek, in the Town of Westerlo, CR 53 over Coeymans Creek in the Town of Coeymans and CR 301 over a tributary to the Onesquethaw in the Town of New Scotland. This work also includes minor stream and approach work and installation of new guide rail where needed.

Albany County Bridge Replacements and Rehabilitation

Project Number:	D2302	Total Estimated Cost:	19.100	Capital Account(s):	HHYB	HHTH		
Project Status:	Existing	SEQR Req.	No	Yes-Status	No-Type	Type II		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	6.500	5.000	4.000	3.600				19.100
State		(2.473)	(2.375)	(2.375)				(7.223)
Federal								0.000
Other								0.000
Total	6.500	2.527	1.625	1.225	0.000	0.000	0.000	11.877

Amendment(s): 2024-2028 - Amended to increase costs and push out completion date.
 2025-2029 - Increase cost and update funding schedule.
 2026-2030 - Amended to update funding, reimbursement schedule and projects.

As part of maintenance operations, bridges on County roadways occasionally need to be rehabilitated or replaced. This project involves construction and reconstruction of various bridges in Albany County, including, but not limited to, CR 352 (Fox Creek Rd.) over Fox Creek in the Town of Rensselaerville (BIN 3301500), CR 2 over Fox Creek in the Town of Berne (BIN 3300860), CR 53 over Onesquethaw Creek in the Town of Bethlehem (BIN 3301020), CR 111 over Hannacroix Creek in the Town of Coeymans (BIN 3301090 & BIN 3301070), CR 106 over Hannacroix Creek in the Town of Coeymans (BIN 3301100), CR 406 over the Basic Creek in the Town of Westerlo (BIN 3301560), CR 201 over Black Creek in the Town of Guilderland (BIN 3301160), CR 357 over 10 Mile Creek in the Town of Rensselaerville (BIN 3301460), CR 102 over Onesquethaw Creek in the Town of Bethlehem (BIN 3301040). CR352 over Fox Creek (BIN 3301410) in the Town of Rensselaerville. This work also includes minor stream and approach work, installation of new guiderail and acquisition of ROW when needed.

Albany Shaker Road Corridor Enhancements

Project Number:	D2303	Total Estimated Cost:	9.280	Capital Account(s):					
Project Status:	Ameded	SEQR Req.	No	Yes-Status		No-Type	Type II		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total	
County	0.780		8.500					9.280	
State	(0.624)							(0.624)	
Federal								0.000	
Other								0.000	
Total	0.156	0.000	8.500	0.000	0.000	0.000	0.000	8.656	

Amendment(s): 2025-2029 - Push out completion date.
2027-2031 - increase construction funding.

This project is part of the 2022-2027 TIP program. The TIP currently covers design costs only. The project includes design of safety improvements at the intersection of Albany Shaker Rd. (ASR) and Everett Rd. (CR 155); safety and operational improvements at the intersection of ASR and Osborne Rd., left turn lanes at the Crossings/Emerich Rd. intersection and safety improvements at the Maxwell Rd. roundabout. In addition, the project would add sidewalks where practical and make ADA improvements along the corridor where needed.

Improvement and Acquisition of Albany County Recreational Facilities

Project Number:	D2304	Total Estimated Cost:	22.550	Capital Account(s):	HHYA				
Project Status:	Existing	SEQR Req.	Yes	Yes-Status	TBD	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total	
County	12.550	10.000						22.550	
State								0.000	
Federal								0.000	
Other	(1.856)							(1.856)	
Total	10.694	10.000	0.000	0.000	0.000	0.000	0.000	20.694	

Amendment(s): 2024-2028 - Increase costs
2025-2029 - Increase project costs.

The purpose of the project is to allow for the acquisition of recreation facilities. As well as, provide various infrastructure improvements to the various recreation facilities owned by the County.

Rail Trail Pedestrian Bridge Rehabilitation

Project Number:	D2305	Total Estimated Cost:	1.050	Capital Account(s):					
Project Status:	Existing	SEQR Req.	No	Yes-Status		No-Type	Type II		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total	
County	0.250	0.500	0.300					1.050	
State								0.000	
Federal								0.000	
Other								0.000	
Total	0.250	0.500	0.300	0.000	0.000	0.000	0.000	1.050	

Amendment(s): 2025-2029 - Expand scope of project and increase costs.
2026-2030 - Amended to expand scope and increase costs.

This project includes planning, inspection, design and construction services necessary to rehabilitate Albany County Rail Trail bridges. Rehabilitation includes but is not limited to painting, and repairs to various bridge substructure and superstructure elements.

Potter Hollow Creek (CR 354) Stream Bank Stabilization

Project Number:	D2306	Total Estimated Cost:	0.500	Capital Account(s):				
Project Status:	Existing	SEQR Req.	No	Yes-Status	No-Type	Type II		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.500							0.500
State								0.000
Federal								0.000
Other								0.000
Total	0.500	0.000	0.000	0.000	0.000	0.000	0.000	0.500

Amendment(s): 2025-2029 - Pushout completion date and increase costs.

This project will design stream bank stabilization along a ¼ mile length of Potter Hollow Creek in order to prevent washout of material behind our bridge wingwall on CR 354 over Potter Hollow Creek, (BIN 3301360). Included in the design will be grant writing to secure funding to construct the project.

DPW Highway and Trail Improvement Projects

Project Number:	D2401	Total Estimated Cost:	1.900	Capital Account(s):	HHYB			
Project Status:	Amended	SEQR Req.	No	Yes-Status	No-Type	Type II		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	1.400	0.500	0.000					1.900
State								0.000
Federal								0.000
Other								0.000
Total	1.400	0.500	0.000	0.000	0.000	0.000	0.000	1.900

Amendment(s): 2025-2029 - Expand scope of project and increase costs.
 2026-2030 - amended to expand scope and costs.
 2027-2031 - Update description and completion date.

This project will design and construct various highway and trail improvements including but not limited to paving, ADA improvements, repair of slope failures, intersection, pedestrian and bicycle safety improvements. It is being amended in the 2027 capital plan to include sidewalk work and extend the completion date.

Albany Shaker Road Rehabilitation From CR155 to SR7

Project Number:	D2501	Total Estimated Cost:	4.350	Capital Account(s):				
Project Status:	Amended	SEQR Req.	No	Yes-Status	No-Type	Type II		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		0.350		4.000				4.350
State								0.000
Federal								0.000
Other								0.000
Total	0.000	0.350	0.000	4.000	0.000	0.000	0.000	4.350

Amendment(s): 2026-2030 - amended to push out dates.
 2027-2031 - expand scope of project.

This project includes rehabilitation of Albany Shaker Road between Watervliet Shaker Road and SR7. Intersection pavement rehabilitation at Albany Shaker Road and Watervliet Shaker Road, as well as pedestrian/bicycle accommodations along the corridor. Pavement rehabilitation, signal upgrades and drainage improvements are also included in this project.

Paving - Other than Roadways

Project Number:	D2502	Total Estimated Cost:	1.500	Capital Account(s):				
Project Status:	Existing	SEQR Req.	No	Yes-Status	No-Type	Type II		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	1.000	0.500						1.500
State								0.000
Federal								0.000
Other								0.000
Total	1.000	0.500	0.000	0.000	0.000	0.000	0.000	1.500

Amendment(s): 2026-2030 - amended push out dates and increase costs.

This project paves County owned parking lots and other County owned areas in need of paving that are not roadways. The project also includes sidewalk and ADA improvements where necessary.

Various Traffic Signal Upgrades

Project Number:	D2503	Total Estimated Cost:	0.500	Capital Account(s):				
Project Status:	Existing	SEQR Req.	No	Yes-Status		No-Type	Type II	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.250		0.250					0.500
State								0.000
Federal								0.000
Other								0.000
Total	0.250	0.000	0.250	0.000	0.000	0.000	0.000	0.500

Amendment(s): 2027-2031 - increase funding needs.

This project will evaluate existing County owned traffic and pedestrian signals and design and install upgrades and new traffic and pedestrian signals where required.

Summary of All Public Works Projects

Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	89.614	33.550	41.050	11.700	14.000	2.950	2.950	195.814
State	(1.221)	(2.867)	(2.495)	(6.175)	(3.800)	0.000	0.000	(16.558)
Federal	0.000	0.000	(1.730)	(6.869)	(6.000)	0.000	0.000	(14.599)
Other	(2.612)	0.000	0.000	0.000	0.000	0.000	0.000	(2.612)
Total	85.781	30.683	36.825	(1.344)	4.200	2.950	2.950	162.045

North and South Plant HVAC Upgrades

Project Number:	G2301	Total Estimated Cost:	2.000	Capital Account(s):				
Project Status:	Amended	SEQR Req.	Yes	Yes-Status			No-Type	Type II
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	1.500		0.500					2.000
State								0.000
Federal								0.000
Other								0.000
Total	1.500	0.000	0.500	0.000	0.000	0.000	0.000	2.000

Amendment(s): 2024-2028 - Increase Costs.
2027-2031- Increase costs.

Project to include the study, design, and construction of improvement to existing HVAC systems at both the North and South treatment plants. Existing HVAC systems at both facilities are at the end of their useful life. Project was amended to increase cost from \$1,500,000 to \$ 2,000,000 and adjust schedule.

North Plant Treatment Process Improvements

Project Number:	G2401	Total Estimated Cost:	72.594	Capital Account(s):				
Project Status:	Existing	SEQR Req.	Yes	Yes-Status			No-Type	Type II
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	72.594					0.000		72.594
State								0.000
Federal								0.000
Other								0.000
Total	72.594	0.000	0.000	0.000	0.000	0.000	0.000	72.594

Amendment(s): 2025-2029 - cost of project amended to account for EFC fees.

Project will include improvements to unit treatment process associated with the North Plant. Phase 1 of the project will include replacement of the mechanical screens, grit system, primary and secondary clarifiers, plant water pumps and upgrades to the high voltage electrical system. Upgrades have been identified in a 2023 Capital Study that is currently being finalized. Grouping projects together will allow the District to maximize the potential for grant opportunities in the coming years. Project costs are estimated to be \$72,594,000 to account for EFC fees that were incorporated into the EFC Intended Use Plan.

South Plant Treatment Process Improvements

Project Number:	G2402	Total Estimated Cost:	41.042	Capital Account(s):				
Project Status:	Existing	SEQR Req.	Yes	Yes-Status			No-Type	Type II
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	41.042							41.042
State								0.000
Federal								0.000
Other								0.000
Total	41.042	0.000	0.000	0.000	0.000	0.000	0.000	41.042

Amendment(s): 2025-2029 - cost of project amended to account for administration fees from EFC.

Project will include improvements to unit treatment process associated with the South Plant. Phase 1 of the project will include replacement of the grit system, primary and secondary clarifiers, plant water pumps and upgrades to the high voltage electrical system. Upgrades have been identified in a 2023 Capital Study that is currently being finalized. Grouping projects together will allow the District to maximize the potential for grant opportunities in the coming years. Project cost is estimated to be \$41,042,000 to incorporate administration fees from EFC that were included on the 2024 Intended Use Plan (IUP).

Sludge Processing Improvements

Project Number:	G2501	Total Estimated Cost:	65.000	Capital Account(s):				
Project Status:	Existing	SEQR Req.	Yes	Yes-Status	Completed	No-Type		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	65.000							65.000
State								0.000
Federal								0.000
Other	(0.100)	(2.400)	(1.000)					(3.500)
Total	64.900	(2.400)	(1.000)	0.000	0.000	0.000	0.000	61.500

Amendment(s): 2026-2030 - amended to change scope of project.

Project to include the study, design and construction of improvements to the existing sludge processing systems. Project will include improvements to the North Plant and South Plant incinerators, sludge mixing, septage/FOG receiving station and sludge thickening and dewatering systems. The District's emission controls are still being negotiated with EPA/DEC and any improvements are anticipated to be completed under a separate project. The District will be financing the project through EFC which includes Bipartisan Infrastructure Grant and 0% hardship financing.

North Plant Odor Control System

Project Number:	G2701	Total Estimated Cost:	2.000	Capital Account(s):				
Project Status:	New	SEQR Req.	Yes	Yes-Status			No-Type	Type II
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		0.100		1.900				2.000
State								0.000
Federal								0.000
Other								0.000
Total	0.000	0.100	0.000	1.900	0.000	0.000	0.000	2.000

Project to include the design and installation of an odor control system for the North Plant's sludge holding tanks. Current improvements to the sludge holding tanks mixing system are expected to reduce fugitive odors however should there be a need for additional mitigation measures a dedicated odor control system would be provided under this project. It is anticipated that the project would be 100% County funded but the District will be evaluating an option for EFC financing.

North & South Plant Gas Monitoring System

Project Number:	G2702	Total Estimated Cost:	0.750	Capital Account(s):				
Project Status:	New	SEQR Req.	Yes	Yes-Status			No-Type	Type II
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County			0.200	0.550				0.750
State								0.000
Federal								0.000
Other								0.000
Total	0.000	0.000	0.200	0.550	0.000	0.000	0.000	0.750

Project to include the design and installation of a hazardous gas monitoring and alarming system at various buildings at the North and South Treatment Plants. The monitoring system will be used to detect hazardous gases such as carbon monoxide, hydrogen sulfide and methane and provide alarming. Project will also include the installation of fire alarms in the Administration Building at both plants. The project will be 100% County funded.

Summary of All Water Purification District Projects

Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	180.136	0.100	0.700	2.450	0.000	0.000	0.000	183.386
State	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Federal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(0.100)	(2.400)	(1.000)	0.000	0.000	0.000	0.000	(3.500)
Total	180.036	(2.300)	(0.300)	2.450	0.000	0.000	0.000	179.886

Albany County Nursing Home Vehicle Replacement

Project Number:	N1901	Total Estimated Cost:	0.850	Capital Account(s):	HNN0			
Project Status:	Existing	SEQR	No	Yes-Status		No-Type		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.600		0.000	0.250		0.000	0.000	0.850
State								0.000
Federal								0.000
Other								0.000
Total	0.600	0.000	0.000	0.250	0.000	0.000	0.000	0.850

Amendment(s): 2025-2029 - Amended to extend time line and increase costs.

Albany County Nursing Home is in need of replacing our current vehicle fleet. The vehicles have been in service many years without replacement and are at end of life. This would include, but not be limited to, stretcher capable vans for transporting our residents to off-site appointments and existing vehicles reaching the end of useful life in 2028.

Shaker Place Garage and Parking Lot Extension

Project Number:	N2201	Total Estimated Cost:	11.295	Capital Account(s):	HNNB			
Project Status:	Existing	SEQR	Yes	Yes-Status:	Complete	No-Type:		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	11.295							11.295
State								0.000
Federal								0.000
Other								0.000
Total	11.295	0.000	0.000	0.000	0.000	0.000	0.000	11.295

Amendment(s): 2023-2027 - Increase costs.

2024-2028 - Pushout end date into 2024 and distribute needed funding over two years.

To construct a new garage to house the vehicles of Shaker Place Rehabilitation and Nursing Center and to create additional parking facilities across the street at the current DPW worksite. These projects will require the demolishing of buildings on the Shaker Place property and DPW. The garage will include appropriate climate equipment, offices, storage compartments and the roadway to the location will require site work, paving, electric and plumbing.

Day Care Center

Project Number:	N2202	Total Estimated Cost:	4.557	Capital Account(s):	HNNA			
Project Status:	Existing	SEQR	No	Yes-Status		No-Type		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	4.557							4.557
State								0.000
Federal								0.000
Other								0.000
Total	4.557	0.000	0.000	0.000	0.000	0.000	0.000	4.557

Amendment(s): 2023-2027 - Update funding needs.

Shaker Place will be renovating/constructing the vacant Shaker Place Wing into a child day care center, following the requirements of the New York Office of Children and Family Services, Division of Child Care Services. This project will include the renovation of existing rooms to suite the child day care program, install and or repair the sprinkler and fire alarm system, replace all windows, lighting, bathrooms, flooring and electrical panels and wiring, install HVAC system for air conditioning and heating, create a fenced in outdoor playground, conduct asbestos survey and remove as required by regulation, install security cameras and monitoring system, create new front entrance and furnishings.

Food Service and Distribution Equipment

Project Number:	N2501	Total Estimated Cost:	1.800	Capital Account(s):	HNND			
Project Status:	Amended	SEQR	No	Yes-Status	No-Type	Excluded		
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	1.800			0.000	0.000	0.000	0.000	1.800
State								0.000
Federal								0.000
Other								0.000
Total	1.800	0.000	0.000	0.000	0.000	0.000	0.000	1.800

Amendment(s): 2026-2030 - amended to add additional costs to project.

Shaker Place provides meal service to the residents with a tray line consisting of transportation and storage equipment. This product line has come to the end of it's useful life and will need to be replaced. In addition to storage and transportation equipment and service equipment including small-wares that are used for distribution, conversion of space in the employee dining area to a multi-use cafe with with equipment to prepare, store and sell food to the staff at the facility.

Information Technology Infrastructure and Computer System Upgrades

Project Number:	N2601	Total Estimated Cost:	0.820	Capital Account(s):				
Project Status:	Existing	SEQR	No	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	0.645		0.000	0.175		0.000	0.000	0.820
State								0.000
Federal								0.000
Other								0.000
Total	0.645	0.000	0.000	0.175	0.000	0.000	0.000	0.820

This project is to modify the current systems at Shaker Place Rehabilitation and Nursing Center to allow for stand alone Internet service with firewall installation, switches and required back-end infrastructure. This will also allow for the upgrading of in-house desktop and laptop assets through the duration of the project as many of these items will reach end of life.

High-Rise Infrastructure and Floor Remodeling

Project Number:	N2602	Total Estimated Cost:	15.000	Capital Account(s):				
Project Status:	Existing	SEQR	No	Yes-Status	No-Type			
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	5.000	0.000	8.000	2.000		0.000	0.000	15.000
State								0.000
Federal								0.000
Other								0.000
Total	5.000	0.000	8.000	2.000	0.000	0.000	0.000	15.000

This project is to refit the High-Rise floors of 2HR, 3HR and 4HR. These floors were decommissioned as resident units and this project would be used to return them to a usable form. The HVAC, plumbing and electrical are original to the facility build in the 1970's and will be replaced to fit the new use. The 2HR floor will be used by Shaker Place and appropriate capital reimbursement will be sought.

Summary of All Shaker Place Projects

Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	23.897	0.000	8.000	2.425	0.000	0.000	0.000	34.322
State	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Federal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	23.897	0.000	8.000	2.425	0.000	0.000	0.000	34.322