

**APPROPRIATIONS**

<b>BUDGET LINE</b>						<b>DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
<b>FUND</b>	<b>ORG</b>	<b>OBJ</b>	<b>PRO</b>	<b>FOR POSITIONS ONLY</b>						
				<b>STATE POS. CODE</b>	<b>POSITION CONTROL</b>					
A9	4310	19900	10000			Overtime	\$5,000		\$185,000	Mental Health Depart
A9	4310	44046	10000			Fees For Services	\$30,000		\$170,348	Mental Health Depart
A9	4310	12203	10000	006	430231	Staff Social Worker II		\$17,500	\$35,268	Mental Health Depart
A9	4310	12203	10000	010	430236	Staff Social Worker II		\$17,500	\$35,268	Mental Health Depart
						<b>TOTAL APPROPRIATIONS</b>	<b>\$35,000</b>	<b>\$35,000</b>		

**ESTIMATED REVENUES**

<b>BUDGET LINE</b>						<b>DESCRIPTION</b>	<b>DECREASE</b>	<b>INCREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
<b>FUND</b>	<b>ORG</b>	<b>OBJ</b>	<b>PRO</b>	<b>FOR POSITIONS ONLY</b>						
				<b>STATE POS. CODE</b>	<b>POSITION CONTROL</b>					
A	0000	00000		000	000000					
						<b>TOTAL REVENUES</b>	<b>\$0</b>	<b>\$0</b>		
						<b>GRAND TOTAL</b>	<b>\$35,000</b>	<b>\$35,000</b>		