



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-2593, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget Amendment for Stormwater Coalition

Date: July 23, 2021
Submitted By: Nancy Heinzen
Department: Stormwater Coalition
Title: Director
Phone: 518-447-5645
Department Rep.
Attending Meeting: Nancy Heinzen

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☒ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☒ Revenue

Increase Account/Line No.:	Miscellaneous Contractual/A 8021 44999
Source of Funds:	Transfer from Stormwater Reserve/A 8021 02885
Title Change:	Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
- ☐ Purchase (Equipment/Supplies)
- ☐ Lease (Equipment/Supplies)
- ☐ Requirements
- ☐ Professional Services
- ☐ Education/Training
- ☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
- ☐ Release of Liability
- ☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee:	Click or tap here to enter text.
Scope of Services:	Click or tap here to enter text.

Bond Res. No.:	Click or tap here to enter text.
Date of Adoption:	Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
If Mandated Cite Authority:	NYSDEC SPDES MS4 Stormwater Permit

Is there a Fiscal Impact:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Anticipated in Current Budget:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

County Budget Accounts:

Revenue Account and Line: Transfer from Stormwater Reserve A 8021 02885
Revenue Amount: \$17,552.00

Appropriation Account and Line: Miscellaneous Contractual A 8021 44999
Appropriation Amount: \$17,552.00

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: Click or tap here to enter text.
Local: 100%

Term

Term: (Start and end date) Click or tap here to enter text.
Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

If yes, explain: Yes ☐ No ☒
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number:

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

This is a request for legislative action to amend the 2021 Stormwater Coalition budget, as follows:

Increase Miscellaneous Contractual line (44999) by \$17,552.00
Increase Transfer from Stormwater Reserve line (02885) by \$17,552.00

The purpose is to add funds to the Miscellaneous Contractual line so that four members of the Stormwater Coalition (Village of Menands, Town of New Scotland, City of Cohoes, and City of Watervliet) can be reimbursed for 2020 dues paid into the Coalition for which they did not receive services.

These services would have been provided by a part time Coalition Stormwater Program Technician, however due to Covid related issues, the individual was not hired.

The reimbursement amount reflects all personnel costs (base salary, fringe) associated with hiring this individual, less the dollar amount of services provided by the Coalition Director, who due to Covid restrictions was unable to do other work therefore provided a few of these services instead.

The proposed dollar amount and related budget amendment was approved by the Coalition Board of Directors at their June 11, 2021 meeting.

