

County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

Legislation Text

File #: TMP-4631, Version: 1 REQUEST FOR LEGISLATIVE ACTION Description (e.g., Contract Authorization for Information Services): ACDMH requests contract authorization for St. Anne Institute					
			Date:	September 27, 2023	
			Submitted By:	Mark Gleason	
Department:	Mental Health				
Title:	Budget Analyst				
Phone:	518-447-3014				
Department Rep.					
Attending Meeting:	Dr. Stephen Giordano, Director				
Purpose of Request:					
 □ Adopting of Local Law □ Amendment of Prior Legislatio □ Approval/Adoption of Plan/Pro □ Bond Approval □ Budget Amendment ⋈ Contract Authorization □ Countywide Services □ Environmental Impact/SEQR □ Home Rule Request □ Property Conveyance □ Other: (state if not listed) 					
CONCERNING BUDGET AMEN	<u>DMENTS</u>				
Increase/decrease category (ch ☐ Contractual ☐ Equipment ☐ Fringe ☐ Personnel	noose all that apply):				

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☐ Personnel Non-Individual ☐ Revenue	
Increase Account/Line No.: Source of Funds: Title Change:	Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text.
CONCERNING CONTRACT AUTHOR	<u>IZATIONS</u>
Type of Contract: ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant ☐ Choose an item. ☐ Submission Date Deadline Click ☐ Settlement of a Claim ☐ Release of Liability ☑ Other: (state if not listed)	
Contract Terms/Conditions:	
Party (Name/address): St. Anne Institute 160 North Main Ave. Additional Parties (Names/addresses): Click or tap here to enter text.	Albany, NY 12206
Amount/Raise Schedule/Fee: Scope of Services: children suffering from mental illness	\$180,263 Provides day treatment and vocational services to Albany County
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.
CONCERNING ALL REQUESTS	
Mandated Program/Service: If Mandated Cite Authority:	Yes □ No ⊠ Click or tap here to enter text.
Is there a Fiscal Impact: Anticipated in Current Budget:	Yes ⊠ No □ Yes ⊠ No □

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County Budget Accounts:

Revenue Account and Line: Mental Health A94322.03490 & A44322.04490

Revenue Amount: \$180,263

Appropriation Account and Line: St. Anne Institute A94322.44419

Appropriation Amount: \$180,263

Source of Funding - (Percentages)

Federal: 36% State: 64%

County: Click or tap here to enter text. Local: Click or tap here to enter text.

<u>Term</u>

Term: (Start and end date) 1/1/2024-12/31/2024

Length of Contract: 12 Months

Impact on Pending Litigation Yes □ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:
Resolution/Law Number: 462

Date of Adoption: 11/14/2022

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2024 with St. Anne Institute for the provision of day treatment and vocational services to Albany County children suffering from mental illness. NYS Office of Mental Health (OMH) will provide pass through funding to St. Ann Institute through Albany County Department of Mental Health for \$180,263. This appropriation is anticipated in the 2024 budget. There is no County share associated with this contract.