

APPROPRIATIONS									
BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	1310	44083	10000			Bus Stop Arm Enforcement Program	\$243,494	\$243,494	Finance
TOTAL APPROPRIATIONS							\$243,494	\$0	

ESTIMATED REVENUES									
BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A2	1310	02218				Bus Stop Arm Enforcement Program	\$243,494	\$363,507	Finance
TOTAL REVENUES							\$0	\$243,494	
GRAND TOTAL							\$243,494	\$243,494	