

RESOLUTION NO. 721

AMENDING THE 2024 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 11/12/24

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested a budget amendment to transfer funds from the Prevention Fees for Services, EAF Foster Fees for Services, and Voluntary Agency Foster Care account lines to the Secure Detention, Secure Detention RTA, Non-Secure Detention, Adoption Subsidies, and Telephone account lines in order to better meet the changing needs of the Department, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2024 Department for Children, Youth and Families Budget is amended as follows:

Decrease Appropriation Account A6071.4 by \$700,000 by decreasing Line Item A6071 4 4046 Fees for Services by \$700,000

Decrease Appropriation Account A6110.4 by \$200,000 by decreasing Line Item A6110 4 4046 Fees for Services by \$200,000

Decrease Appropriation Account A6119.4 by \$400,000 by decreasing Line Item A6119 4 4405R Foster Care Voluntary Agency by \$400,000

Increase Appropriation Account A6119.4 by \$1,300,000 by increasing the following line items:

Increase Line Item A6119 4 4036 Telephone by \$14,000

Increase Line Item A6119 4 4402 Secure Detention by \$636,000

Increase Line Item A6119 4 4402R Secure Detention by \$100,000

Increase Line Item A6119 4 4403 Non-Secure Detention by \$200,000

Increase Line Item A6119 4 4404 Adoption Subsidies by \$350,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.