

APPROPRIATIONS

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 2960 4 4039 000	Conferences/Training/Tuition	5,000,000		9,544,228.00	DCYF
AA 6110 4 4046 000	Fees for Services		3,000,000	2,941,527.00	DCYF
AA 6071 4 4046 000	Fees for Services		2,000,000	2,091,871.00	DCYF
AA 6119 4 4402 000	Secure Detention	1,600,000		2,083,021.00	DCYF
AA 6119 4 4405 000	Foster Care		200,000	3,909,508.00	DCYF
AA 6120 4 4046 000	Fees for Services	200,000		787,964.00	DCYF
TOTAL APPROPRIATIONS		6,800,000	5,200,000		

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
AA 6119 0 3619	Foster Care		1,600,000	1,544,689.00	
TOTAL ESTIMATED REVENUES		0	1,600,000		
GRAND TOTALS		6,800,000	6,800,000		