

Personnel

A 4610 11028 001 450001	Director
A 4610 11128 001 450002	Deputy Director
A 4610 12232 001 450003	Clinical Supervisor
A 4610 12235 001 450005	CV Therapist 1
A 4610 12235 002 450006	Child CV Therapist
A 4610 12233 001 450025	Child CV Therapist 2
A 4610 12237 004 450011	CV Caseworker 1
A 4610 12237 003 450010	CV Caseworker 2
A 4610 12237 005 450012	CV Caseworker 3
A 4610 12237 001 450008	CV Caseworker 4
A 4610 12237 002	CV Caseworker 5
A 4610 12238 001 450018	Supervising CW
A 4610 12243 001 450029	Coordinator of Community Education
A 4610 12254 001 450020	Volunteer Coordinator
A 4610 12254 002	Volunteer Coordinator 2
A 4610 12240 001 450027	CV Case Manager 1
A 4610 12254 002 450028	CV Case Manager 2
A 4610 16192 001 450019	Administrative Aide
A 4610 16401 002 450017	Confidential Secretary

Personnel Non-Individual 19950 - 19970

A 4610 19982	On Call Pay
A 4610 19950	Longevity

Contractual Expenses 44020 - 44903

A 4610 44020	Office Supplies
A 4610 44021	Computer Supplies
A 4610 44035	Postage
A 4610 44036	Telephone
A 4610 44038	Travel-Mileage, Freight
A 4610 44039	Conferences/Training/Tuition
A 4610 44040	Books/Transcripts/Subscriptions
A 4610 44041	Computer Fees
A 4610 44042	Printing & Advertising
A 4610 44049	Special Programs
A 4610 44300	Association Dues
A 4610 44903	DGS Shared Services

Fringe 89010 - 89060

A 4610 89010	State Retirement
A 4610 89030	FICA/Social Security
A 4610 89060	Health & Medical Insurance