

USE WHOLE NUMBERS ONLY

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	1420	11244		001	250079	Director of Employee Safety		\$55,000	\$87,705	Law
A9	1420	16044		004	250051	Asst County Attorney PT		\$15,000	\$58,165	Law
A9	1420	44046				Fees For Service	\$40,000		\$190,000	Law
A9	1420	44046				Legal Fees	\$15,000		\$42,000	Law
A9	1420	44039				Conference/Training/Tuition	\$2,000		\$8,000	Law
A9	1420	44040				Books Transcripts Subscripts	\$5,000		\$54,500	Law
A9	1420	44054				Transcription Services	\$5,000		\$21,000	Law
A9	1420	44065				Photocopier Lease	\$3,000		\$19,000	
TOTAL APPROPRIATIONS							\$70,000	\$70,000		

ESTIMATED REVENUES

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BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
TOTAL REVENUES						\$0	\$0		
GRAND TOTAL						\$70,000	\$70,000		