

APPROPRIATIONS										(USE
USE WHOLE NUMBERS ONLY										

BUDGET LINE				DESCRIPTION			INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	7410	11151	10000	002	520122	Program Coordinator I	\$25,431		\$50,861	Parks & Recreation
A9	7410	11151	10000	003	520123	Program Coordinator I	\$25,431		\$50,861	Parks & Recreation
A9	7410	18113	10000	002	520125	Recreation Maintenance Person	\$26,884		\$53,768	Parks & Recreation
A9	7410	12267	10000	001	520121	Special Project Coordinator	\$40,695		\$81,389	Parks & Recreation
A9	7410	12752	10000	001	520118	Senior Aquatic Recreational Specialist	\$7,600		\$65,000	Parks & Recreation
A9	7410	11152	10000	001	520112	Program Coordinator II		\$4,000	\$55,517	Parks & Recreation
A9	7410	12408	10000	001	520115	Recreation Operation Coordinator		\$50,861	\$0	Parks & Recreation
A9	7410	12751	10000	001	520119	Training & Development Specialist I		\$51,250	\$0	Parks & Recreation
A9	7410	19970	10000		529998	Temporary Recreation Park		\$19,930	\$282,742	Parks & Recreation

TOTAL APPROPRIATIONS	\$126,041	\$126,041
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ESTIMATED REVENUES										
USE WHOLE NUMBERS ONLY										

BUDGET LINE				DESCRIPTION			DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
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TOTAL REVENUES	\$0	\$0
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GRAND TOTAL	\$126,041	\$126,041
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