

| Albany County Department of Mental Health |      |       |       |                    |  |                      |          | 2025 Budget Amendment |             |                 |
|-------------------------------------------|------|-------|-------|--------------------|--|----------------------|----------|-----------------------|-------------|-----------------|
|                                           |      |       |       |                    |  |                      |          |                       |             |                 |
| BUDGET LINE                               |      |       |       |                    |  | DESCRIPTION          | INCREASE | DECREASE              | UNIT COST   | DEPARTMENT NAME |
| FUND                                      | ORG  | OBJ   | PRO   | FOR POSITIONS ONLY |  |                      |          |                       |             |                 |
| A9                                        | 4322 | 44513 | 10000 |                    |  | Unity House of Troy  | \$72,774 |                       | \$482,369   | Mental Health   |
|                                           |      |       |       |                    |  | TOTAL APPROPRIATIONS | \$72,774 | \$0                   |             |                 |
|                                           |      |       |       |                    |  |                      |          |                       |             |                 |
| BUDGET LINE                               |      |       |       |                    |  | DESCRIPTION          | DECREASE | INCREASE              | UNIT COST   | DEPARTMENT NAME |
| FUND                                      | ORG  | OBJ   | PRO   | FOR POSITIONS ONLY |  |                      |          |                       |             |                 |
| A3                                        | 4322 | 03490 | 10000 |                    |  | Mental Health        |          | \$72,774              | \$9,585,324 | Mental Health   |
|                                           |      |       |       |                    |  | TOTAL REVENUES       | \$0      | \$72,774              |             |                 |
|                                           |      |       |       |                    |  |                      |          |                       |             |                 |
|                                           |      |       |       |                    |  | GRAND TOTAL          | \$72,774 | \$72,774              |             |                 |