STATE OF NEW YORK CONTRACT FOR GRANTS FACE PAGE

STATE AGENCY (Name & Address):	BUSINESS UNIT/DEPT. ID: OLS01 - 1350200			
NYS Office of Indigent Legal Services A. E. Smith Building, 11th Floor 80 South Swan Street Albany, NY 12210	CONTRACT NUMBER: C130001 CONTRACT TYPE (select one): Multi-Year Agreement Simplified Renewal Agreement Fixed Term Agreement			
CONTRACTOR NAME:	TRANSACTION TYPE:			
Albany, County of	✓ New☐ Renewal (list periods):☐ Amendment (list periods):			
CONTRACTOR IDENTIFICATION NUMBERS:	PROJECT NAME:			
NVS Vendor ID Number 1000002428	Distribution #13			
1015 Vendor 15 Tvanioer.	ASSISTANCE LISTINGS (formerly CFDA)			
Federal Tax ID Number: 14-6002563	NUMBER (ALN) (Federally Funded Grants Only):			
CONTRACTOR PRIMARY MAILING ADDRESS:	CONTRACTOR STATUS:			
County of Albany Public Defender's Office 112 State Street, 2nd Floor Albany, NY 12207 CONTRACTOR PAYMENT ADDRESS: Check if same as primary mailing address Albany County Dept. of Management and Budget 112 State Street, Room 1200 Albany, NY 12207 CONTRACT MAILING ADDRESS: Check if same as primary mailing address	For Profit Municipality Tribal Nation Individual Not-for-Profit Charities Registration Number: Exemption Status/Code: 010100000000 Sectarian Entity			
CONTRACTOR PRIMARY E-MAIL ADDRESS:				
Daniel.McCoy@albanycountyny.gov				

Contract Number: # C130001

STATE OF NEW YORK CONTRACT FOR GRANTS FACE PAGE

CURRENT CONTRACT TERM:	CONTRACT FUNDING AMOUNT		
From: January 1, 2023 To: December 31, 2025	(Fixed Term - enter current period amount; Simplified Renewal - enter cumulative amount to date; Multi-year - enter total projected amount of the contract):		
AMENDED TERM:	CURRENT: \$ 786,729.00		
From: January 1, 2023 To: December 31, 2026	AMENDED:		
	FUNDING SOURCE(S)		
	State Federal Other		
ATTACHMENTS INCLUDED AS PART OF THIS AGREEMENT (select all that apply):			
Appendix A			
Attachment A: A-1 Agency Specific Terms and Conditions A-2 Program Specific Terms and Conditions A-3 Federally Funded Grants and Requirements Mandated by Federal Laws B-1 Expenditure Based Budget B-2 Performance Based Budget B-3 Capital Budget B-4 Net Deficit Budget B-1(A) Expenditure Based Budget (Amendment) B-2(A) Performance Based Budget (Amendment) B-3(A) Capital Budget (Amendment) B-4(A) Net Deficit Budget (Amendment)			
Attachment C: Work Plan Attachment D: Payment and Reporting Other: Attachment E: Limitation on Contract Extensions			

Contract Number: # C130001 Page 2 of 2, Contract for Grants - Face Page

IN WITNESS THEREOF, the parties hereto have e their signatures.	executed or approved this Master Contract on the dates below		
CONTRACTOR:	STATE AGENCY:		
Albany, County of	NYS Office of Indigent Legal Services		
By: Printed Name	By:Patricia J. Warth		
	Printed Name		
Title:	Title: <u>Director - Office of Indigent Legal Services</u>		
Date:	Date:		
County of	e personally appeared, to me nd say that he/she resides at, that e, the contractor rument; and that he/she signed his/her name thereto as		
ATTORNEY GENERAL'S SIGNATURE	STATE COMPTROLLER'S SIGNATURE		
Printed Name	Printed Name		
Title:	Title:		
Date:	Date:		

ATTACHMENT E

LIMITATION ON CONTRACT EXTENSIONS

DISTRIBUTION #13

ALBANY, COUNTY OF

The term extension provided for in this amendment shall represent the last and final extension to this contract. No additional term extensions will be provided. All claims eligible for reimbursement under the terms of this contract shall be submitted to the Office of Indigent Legal Services no later than one hundred twenty (120) days after the end date of the term extension. Upon expiration of this term, the claims covered by the terms of the contract and any associated funding shall no longer be available for such reimbursement.

Contract Number: <u>CSTWIDEHH</u> No-cost Time Extension

Attachment B-1(A) Page 1 of 2

Attachment B-1(A) Expenditure Based Budget (Amendment) NYS Office of Indigent Legal Services REQUEST FOR BUDGET MODIFICATION/REVISION

DISTRIBUTION #13

Contract No.: C130001

COUNTY OF ALBANY

Contract Term: January 1, 2023 - December 31, 2025 Amended Term: January 1, 2023 - December 31, 2026

> Current Total Budget: \$786,729.00 Amended Total Budget: \$786,729.00

	TOTAL AVAILABLE	Year 3	TOTAL
	FUNDS AS OF	Increased/	REVISED
Budget Expenditure Item	8/22/25	Decreased	BUDGET
PUBLIC DEFENDER'S OFFICE			
Personnel:			
(FT) Assistant Public Defender (Family Court) - Salary	\$108,105.28	(\$30,589.60)	\$77,515.68
(FT) Assistant Public Defender (Family Court) - Fringe	\$58,539.01	(\$16,564.27)	\$41,974.74
Subtotal Personnel	\$166,644.29	(\$47,153.87)	\$119,490.42
Contracted/Consultant:			
Pilot Initiative to become a full partner office			
with Gideon's Promise	\$39,457.69	(\$8,536.69)	\$30,921.00
Subtotal Contracted/Consultant	\$39,457.69	(\$8,536.69)	\$30,921.00
OTPS:			
Renovation of Space for build out for a			
Moot/Debatable Training Courtroom			
with furniture/fixtures	\$3,596.20	(\$2,166.56)	\$1,429.64
Computer Equipment for Criminal Defense and			
Family Court staff	\$0.00		\$57,857.12
Subtotal OTPS	\$3,596.20	\$55,690.56	\$59,286.76
PUBLIC DEFENDER'S OFFICE SUBTOTAL	\$209,698.18	\$0.00	\$209,698.18
ALTERNATE PUBLIC DEFENDER'S			
Personnel:			
(FT) Assistant Alternate Public Defender			
(Family Court) - Salary	\$66,224.59		\$66,224.59
(FT) Assistant Alternate Public Defender			
(Family Court) - Fringe	\$8,740.11		\$8,740.11
ALTERNATE PUBLIC DEFENDER'S OFFICE SUBTOTAL	\$74,964.70	\$0.00	\$74,964.70
TOTAL	\$284,662.88	\$0.00	\$284,662.88

Attachment B-1(A) Page 2 of 2

Attachment B-1(A) Expenditure Based Budget (Amendment) NYS Office of Indigent Legal Services REQUEST FOR BUDGET MODIFICATION/REVISION

DISTRIBUTION #13

Contract No.: C130001

COUNTY OF ALBANY

Contract Term: January 1, 2023 - December 31, 2025 Amended Term: January 1, 2023 - December 31, 2026

> Current Total Budget: \$786,729.00 Amended Total Budget: \$786,729.00

Explanation:

Due to periods of vacancy in the attorney position covered by the grant, lower than expected expenses for the Pilot Initiative with Gideon's Promise, and the inability to move forward with the planned renovation for buildout of a Moot Courtroom (no adequate space procured), unexpended funds remain on Distribution #13. After careful analysis of alternate uses, it was determined that additional computer equipment for Criminal Defense and Family Court staff will allow the Public Defender's Office to work more efficiently in defense of its clients.