

## **RESOLUTION NO. 471**

### **AMENDING THE 2020 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS**

Introduced: 12/7/20

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Albany County Department of Residential Health Care Facilities has requested authorization to amend the 2020 Department of Residential Health Care Facilities Budget, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2020 Department of Residential Health Care Facilities Budget is amended as follows:

Decrease Appropriation Account NH6020.1 by \$738,906 by decreasing the following line items:

Decrease Line Item NH6020 1 2122 005 Head Nurse by \$62,408

Decrease Line Item NH6020 1 2122 015 Head Nurse by \$62,408

Decrease Line Item NH6020 1 2128 003 Registered Nurse by \$49,705

Decrease Line Item NH6020 1 2129 002 Registered Nurse Part Time by \$21,410

Decrease Line Item NH6020 1 2129 003 Registered Nurse Part Time by \$21,410

Decrease Line Item NH6020 1 2162 001 Optometrist by \$24,985

Decrease Line Item NH6020 1 2199 001 Scheduling Coordinator by \$35,608

Decrease Line Item NH6020 1 2540 001 Fiscal Officer II by \$83,064

Decrease Line Item NH6020 1 3132 012 Licensed Practical Nurse by \$27,370

Decrease Line Item NH6020 1 3134 007 Licensed Practical Nurse PT by \$14,548

Decrease Line Item NH6020 1 3134 009 Licensed Practical Nurse PT by \$14,548

Decrease Line Item NH6020 1 3134 003 Licensed Practical Nurse PT by \$14,548

Decrease Line Item NH6020 1 3134 011 Licensed Practical Nurse PT by \$14,548

Decrease Line Item NH6020 1 5112 005 Nursing Assistant by \$18,464

Decrease Line Item NH6020 1 5112 044 Nursing Assistant by \$24,865

Decrease Line Item NH6020 1 5112 105 Nursing Assistant by \$16,987

Decrease Line Item NH6020 1 5112 108 Nursing Assistant by \$20,897

Decrease Line Item NH6020 1 5112 115 Nursing Assistant by \$17,230

Decrease Line Item NH6020 1 5114 004 Nursing Assistant PT by \$10,919

Decrease Line Item NH6020 1 5114 005 Nursing Assistant PT by \$10,919

Decrease Line Item NH6020 1 5114 006 Nursing Assistant PT by \$10,919

Decrease Line Item NH6020 1 5114 007 Nursing Assistant PT by \$10,919  
Decrease Line Item NH6020 1 5114 008 Nursing Assistant PT by \$10,919  
Decrease Line Item NH6020 1 5114 026 Nursing Assistant PT by \$10,919  
Decrease Line Item NH6020 1 5114 027 Nursing Assistant PT by \$10,404  
Decrease Line Item NH6020 1 5114 028 Nursing Assistant PT by \$10,919  
Decrease Line Item NH6020 1 5114 029 Nursing Assistant PT by \$10,816  
Decrease Line Item NH6020 1 5114 031 Nursing Assistant PT by \$10,919  
Decrease Line Item NH6020 1 5116 005 Senior Nursing Assistant by \$26,283  
Decrease Line Item NH6020 1 5116 008 Senior Nursing Assistant by \$26,327  
Decrease Line Item NH6020 1 8315 001 Laundry Supervisor by \$32,721

Decrease Appropriation Account NH6020.4 by \$849,174 by decreasing the following line items:

Decrease Line Item NH6020 4 4104 Natural Gas by \$25,000  
Decrease Line Item NH6020 4 4699 Assessment by \$824,174

Increase Appropriation Account NH6020.1 by \$1,097,619 by increasing the following line items:

Increase Line Item NH6020 1 3134 010 Licensed Practical Nurse PT by \$3,619 with an annual salary of \$18,168  
Increase Line Item NH6020 1 8580 Per Diem Therapies by \$120,000  
Increase Line Item NH6020 1 9900 Overtime by \$950,000  
Increase Line Item NH6020 1 9952 Compensatory Time Payout by \$24,000

Increase Appropriation Account NH6020.4 by \$490,461 by increasing the following line items:

Increase Line Item NH6020 4 4021 Computer Supplies by \$1,000  
Increase Line Item NH6020 4 4023 Other Medical Services by \$50,000  
Increase Line Item NH6020 4 4024 Housekeeping by \$25,000  
Increase Line Item NH6020 4 4035 Administrative by \$96  
Increase Line Item NH6020 4 4047 Administrative by \$50,000  
Increase Line Item NH6020 4 4069 Other Medical Services by \$329,365  
Increase Line Item NH6020 4 4071 Maintenance by \$10,000  
Increase Line Item NH6020 4 4253 Food and Concessions by \$25,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.