

RESOLUTION NO. 83

AMENDING THE 2022 SHERIFF'S OFFICE BUDGET: SALARY ADJUSTMENTS

Introduced: 3/14/22

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested a budget amendment is necessary in order to meet current and anticipated staffing needs through the year end of 2022, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2022 Sheriff's Office Budget is hereby amended as follows:

Decrease Appropriation Account A3110.1 by \$189,651 by Decreasing and Deleting the following line items:

Decrease and Delete Line Item A3110 1 1393 001 Deputy Dir. Comm. Emer. Srvs. by \$51,000

Decrease and Delete Line Item A3110 1 4131 004 Sheriff's Sr. Investigator by \$67,500

Decrease and Delete Line Item A3110 1 4138 017 Sheriff's Deputy by \$71,151

Decrease Appropriation Account A3020.1 by \$52,495 by Decreasing the following Line Items:

Decrease and Delete Line Item A3020 1 3306 005 Telecommunicator by \$50,560

Decrease Line Item A3020 1 9970 Temporary Help by \$ 1,935

Increase Appropriations Account A3110.1 by \$189,651 by Creating and Increasing the following Line Items:

Create and Increase Line Item A3110 1 1289 001 Health and Safety Coord. by \$51,000 with an annual salary of \$60,000

Create and Increase Line Item A3110 1 4135 004 Sheriff's First Sergeant by \$67,500 with an annual salary of \$79,645

Create and Increase Line Item A3110 1 4132 015 Sheriff's Investigator by \$64,260 with an annual salary of \$75,943

Increase Line Item A3110 1 9970 Temporary Help by \$6,891

Increase Appropriation Account A3020.1 by \$52,495 by Creating and Increasing Line Item A3020 1 3303 005 Senior Telecommunicator by \$52,495 with an annual salary of \$52,495

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.