APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
D9	5110	44046	CHPE			Champlain Hudson Power Express	$228,532			PUBLIC WORKS
D	D	00599						$228,532		
						TOTAL APPROPRIATIONS	$228,532	$228,532		

ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	$0	$0		
						GRAND TOTAL	$228,532	$228,532		