

**RESOLUTION NO. 281**

**AMENDING THE 2023 PROBATION DEPARTMENT BUDGET:  
COLLECTIVE BARGAINING ADJUSTMENTS**

Introduced: 7/10/23

By Audit and Finance Committee:

WHEREAS, By Resolution No. 232 for 2023, this Honorably Body authorized an agreement with CSEA local 1000 – Department of General Services local 801 regarding the Department of General Services collective bargaining agreement, and

WHEREAS, The Director of the Probation Department has indicated that a number of Probation Department staff are included in this collective bargaining agreement, and that a budget amendment is necessary to fund these changes, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2023 Probation Department Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the County Attorney is authorized to approve said application and agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS										
ACCOUNT NO.						RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	3140	1	6016	001	380141	KEYPUNCH OPERATOR	\$1,766.00		\$45,478.00	PROBATION
A	3140	1	6022	001	380096	DATA ENTRY OPERATOR	\$1,339.00		\$34,466.00	PROBATION
A	3140	1	6043	001	380142	KEYBOARD SPECIALIST I	\$1,376.00		\$35,435.00	PROBATION
A	3140	1	6043	002	380143	KEYBOARD SPECIALIST I	\$1,343.00		\$34,580.00	PROBATION
A	3140	1	6043	003	380144	KEYBOARD SPECIALIST I	\$1,343.00		\$34,580.00	PROBATION
A	3140	1	6043	005	380146	KEYBOARD SPECIALIST I	\$1,364.00		\$35,125.00	PROBATION
A	3140	1	6102	001	380100	ACCOUNT CLERK I	\$1,528.00		\$39,343.00	PROBATION
A	3140	1	6102	002	380101	ACCOUNT CLERK I	\$1,528.00		\$39,343.00	PROBATION
A	3140	1	6102	003	380147	ACCOUNT CLERK I	\$1,834.00		\$47,207.00	PROBATION
A	3140	1	6200	001	380148	CLERICAL SUPERVISOR	\$1,614.00		\$41,543.00	PROBATION
A	3140	8	9030			Social Security	\$1,151.00			
A9	3140	1	9954			Enhanced Pay	\$27,000.00		\$27,000.00	PROBATION
A9	3140	1	9950			Longevity	\$15,700.00		\$15,700.00	PROBATION
A		0	0599			Appropriated Fund Balance		\$8,012.00		
A9	6100	4	4252			Medical Service Therapy		\$50,874.00		

TOTAL APPROPRIATIONS	\$58,886.00	\$ 58,886.00
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ESTIMATED REVENUES										
ACCOUNT NO.						RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME

TOTAL ESTIMATED REVENUES	\$	-	\$	-
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GRAND TOTALS	\$ 58,886.00	\$ 58,886.00
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