

Albany County Department of Mental Health									2025 PGA Budget Amendment	
APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	4310	44248	10000			Psychiatric Care	\$220,000		\$1,900,881	Mental Health Depart
A9	4310	44249	10000			Inpatient Hospitalization		\$220,000	\$7,780,000	Mental Health Depart
										Mental Health Depart
						TOTAL APPROPRIATIONS	\$220,000	\$220,000		
ESTIMATED REVENUES										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	0000	00000		000	000000					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$220,000	\$220,000		