

RESOLUTION NO. 101

AMENDING RESOLUTION NO. 529 FOR 2022 REGARDING THE SECOND UPSTATE FAMILY DEFENSE (CHILD WELFARE) QUALITY IMPROVEMENT AND CASELOAD REDUCTION GRANT AND AMENDING THE 2026 ALBANY COUNTY BUDGET

Introduced: 4/13/26
By Law Committee:

WHEREAS, By Resolution No. 529 for 2022, this Honorable Body authorized an agreement with the New York State Office of Indigent Legal Services regarding the Second Upstate Family Defense (Child Welfare) Quality Improvement and Caseload Reduction Grant in the amount of \$750,000 for a term commencing February 1, 2023 and ending January 31, 2026, and

WHEREAS, The Public Defender, the Alternate Public Defender, and the Assigned Counsel Administrator have requested authorization to amend the agreement with the New York State Office of Indigent Legal Services to reflect a term ending date of December 31, 2028 as well as an additional \$3,750,000 in funding for a new total amount of \$4,500,000, and

WHEREAS, The Public Defender, the Alternate Public Defender, and the Assigned Counsel Administrator have also requested authorization to amend the 2026 Albany County Budget to reflect changes related to the aforementioned amendments, now, therefore, be it

RESOLVED, By the Albany County Legislature that Resolution No. 529 for 2022 is hereby amended to reflect a new term ending date of December 31, 2028 and a new total amount of \$4,500,000, and, be it further

RESOLVED, That the 2026 Albany County Budget is amended as follows:

2026 BUDGET AMENDMENT

APPROPRIATIONS

| BUDGET LINE | | | | | | DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME |
|-----------------------------|------|-------|--------------------------|---------|--------|--|------------------|-----------------|-------------|----------------------|
| FUND | ORG | OBJ | PROJECT OR POSITIONS ONL | | | | | | | |
| | | | POS. | CONTROL | | | | | | |
| A9 | 1170 | 12027 | 10000 | 008 | 150168 | Assistant Public Defender IV | | \$73,370 | \$0 | Public Defender |
| A9 | 1170 | 12029 | 10000 | 010 | 150219 | Assistant Public Defender VI | \$81,708 | | \$122,500 | Public Defender |
| A9 | 1170 | 12029 | 10000 | 011 | 150220 | Assistant Public Defender VI | \$81,708 | | \$122,500 | Public Defender |
| A9 | 1170 | 14017 | 10000 | 001 | 150221 | Family Court Investigator | \$56,826 | | \$85,197 | Public Defender |
| A9 | 1170 | 12151 | 10000 | 003 | 150222 | Family Court Caseworker | \$50,025 | | \$75,000 | Public Defender |
| A9 | 1170 | 89010 | 10000 | | | State Retirement | \$24,809 | | \$696,963 | Public Defender |
| A9 | 1170 | 89030 | 10000 | | | Social Security | \$15,063 | | \$714,360 | Public Defender |
| A9 | 1170 | 89060 | 10000 | | | Hospital And Medical Insurance | \$96,066 | | \$1,438,959 | Public Defender |
| A9 | 1171 | 12062 | 10000 | 009 | 670043 | Assistant Alternate Public Defender IV | \$73,370 | | \$110,000 | Alt. Public Defender |
| A9 | 1171 | 89010 | 10000 | | | State Retirement | \$9,245 | | \$242,939 | Alt. Public Defender |
| A9 | 1171 | 89030 | 10000 | | | Social Security | \$5,613 | | \$191,259 | Alt. Public Defender |
| A9 | 1171 | 89060 | 10000 | | | Hospital And Medical Insurance | \$35,797 | | \$552,805 | Alt. Public Defender |
| A9 | 1171 | 44031 | 10000 | | | Client Services | \$2,000 | | \$7,000 | Alt. Public Defender |
| A9 | 1171 | 44121 | 10000 | | | Specialized Services | \$15,000 | | \$70,000 | Alt. Public Defender |
| A9 | 1171 | 44122 | 10000 | | | Legal Reference | \$3,000 | | \$30,500 | Alt. Public Defender |
| A9 | 1172 | 14018 | 10000 | 001 | 146015 | Family Court Supervising Attorney | \$83,375 | | \$125,000 | Assigned Counsel |
| A9 | 1172 | 89010 | 10000 | | | State Retirement | \$10,505 | | \$42,683 | Assigned Counsel |
| A9 | 1172 | 89030 | 10000 | | | Social Security | \$6,378 | | \$57,572 | Assigned Counsel |
| A9 | 1172 | 89060 | 10000 | | | Hospital And Medical Insurance | \$40,679 | | \$41,336 | Assigned Counsel |
| A9 | 1172 | 44121 | 10000 | | | Specialized Services | \$15,000 | | \$55,000 | Assigned Counsel |
| TOTAL APPROPRIATIONS | | | | | | | \$706,166 | \$73,370 | | |

ESTIMATED REVENUES

| BUDGET LINE | | | | | | DESCRIPTION | DECREASE | INCREASE | UNIT COST | DEPARTMENT NAME |
|-----------------------|------|-------|--------------------------|---------|--|------------------------------|------------------|------------------|-----------|----------------------|
| FUND | ORG | OBJ | PROJECT OR POSITIONS ONL | | | | | | | |
| | | | POS. | CONTROL | | | | | | |
| A3 | 1170 | 03348 | SUFD | | | Upstate Family Defense Grant | | \$332,834 | \$461,844 | Public Defender |
| A3 | 1171 | 03348 | SUFD | | | Upstate Family Defense Grant | | \$144,025 | \$248,845 | Alt. Public Defender |
| A3 | 1172 | 03348 | SUFD | | | Upstate Family Defense Grant | | \$155,937 | \$196,937 | Assigned Counsel |
| TOTAL REVENUES | | | | | | | \$0 | \$632,796 | | |
| GRAND TOTAL | | | | | | | \$706,166 | \$706,166 | | |

and, be it further

RESOLVED, That the County Attorney is authorized to approve said amendment as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.