

APPROPRIATIONS

BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	1170	12023	10000	002	150085	Deputy Public Defender	\$3,000	\$116,623	Public Defender	
A	1170	12151	10000	001	150202	Family Court Caseworker	\$2,531	\$72,869	Public Defender	
A	1170	12151	10000	002	150208	Family Court Caseworker	\$2,531	\$72,869	Public Defender	
A	1170	12253	10000	001	150143	Director of Training	\$3,310	\$113,623	Public Defender	
A	1170	14010	10000	001	150144	Felony Supervisor	\$2,046	\$113,623	Public Defender	
A	1170	15023	10000	001	150046	Paralegal	\$2,060	\$59,480	Public Defender	
A	1170	15023	10000	002	150086	Paralegal	\$2,060	\$59,480	Public Defender	
A	1170	15023	10000	003	150210	Paralegal	\$2,060	\$59,480	Public Defender	
A	1170	15024	10000	002	150170	Court Supervisor	\$2,046	\$113,623	Public Defender	
A	1170	15024	10000	001	150138	Court Supervisor	\$2,046	\$113,623	Public Defender	
A	1170	15025	10000	007	150040	Legal Secretary	\$2,060	\$58,195	Public Defender	
A	1170	15025	10000	002	150088	Legal Secretary	\$4,120	\$56,650	Public Defender	
A	1170	15025	10000	006	150100	Legal Secretary	\$4,120	\$56,650	Public Defender	
A	1170	15025	10000	001	150153	Legal Secretary	\$2,060	\$58,195	Public Defender	
A	1170	15025	10000	002	150154	Legal Secretary	\$2,060	\$58,195	Public Defender	
A	1170	15028	10000	001	150197	Mitigation Specialist	\$1,699	\$49,440	Public Defender	
A	1170	15028	10000	002	150211	Mitigation Specialist	\$1,699	\$49,440	Public Defender	
A	1170	15029	10000	001	150205	Family Court Supervisor	\$2,046	\$113,623	Public Defender	
A	1170	15032	10000	001	150037	Paralegal / Data Specialist	\$8,982	\$77,914	Public Defender	
A	1170	16022	10000	001	150038	Data Entry Machine Operator	\$2,544	\$56,650	Public Defender	
A	1170	16401	10000	003	150048	Confidential Secretary	\$5,000	\$64,018	Public Defender	
A	1170	19954	10000			Enhanced Pay		\$32,617	\$249,860	Public Defender
A	1170	44046	10000			Fees For Services		\$70,510	\$157,885	Public Defender
A	1170	89030	10000			Social Security	\$4,596		\$624,807	Public Defender
A	1170	89060	10000			Hospital and Medical Insurance	\$38,451		\$1,278,046	Public Defender
TOTAL APPROPRIATIONS							\$103,127	\$103,127		

ESTIMATED REVENUES

BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY				
				STATE POS. CODE	POSITION CONTROL			

TOTAL REVENUES	\$0	\$0
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GRAND TOTAL	\$103,127	\$103,127
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