

Legislation Text

#### File #: TMP-4646, Version: 1

## REQUEST FOR LEGISLATIVE ACTION

#### Description (e.g., Contract Authorization for Information Services):

ACDMH requests contract authorization for Unity House (formally Northeast Career Planning-The Workshop)

Date:	September 27, 2023
Submitted By:	Mark Gleason
Department:	Mental Health
Title:	Budget Analyst
Phone:	518-447-3014
Department Rep.	
Attending Meeting:	Dr. Stephen Giordano, Director

## Purpose of Request:

□ Adopting of Local Law Amendment of Prior Legislation □ Approval/Adoption of Plan/Procedure Bond Approval □ Budget Amendment ☑ Contract Authorization □ Countywide Services □ Environmental Impact/SEQR □ Home Rule Request □ Property Conveyance □ Other: (state if not listed)

Click or tap here to enter text.

#### **CONCERNING BUDGET AMENDMENTS**

#### Increase/decrease category (choose all that apply):

- □ Contractual
- □ Equipment
- □ Fringe
- □ Personnel

□ Personnel Non-Individual

□ Revenue

Increase Account/Line No.:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Title Change:	Click or tap here to enter text.

#### CONCERNING CONTRACT AUTHORIZATIONS

#### Type of Contract:

- □ Change Order/Contract Amendment
- □ Purchase (Equipment/Supplies)
- □ Lease (Equipment/Supplies)
- □ Requirements
- Professional Services
- □ Education/Training

□ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

□ Settlement of a Claim

- □ Release of Liability
- Other: (state if not listed)

Pass through funding of NYS OMH funds

#### **Contract Terms/Conditions:**

Party (Name/address): Unity House of Troy 2431 Sixth Ave Troy NY 12180

# Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee:\$414,170Scope of Services:Provides supported education, transformed business model, PROS andsheltered workshop services to Albany County citizens suffering from mental illness

Bond Res. No.:	Click or tap here to enter text.
Date of Adoption:	Click or tap here to enter text.

## CONCERNING ALL REQUESTS

Mandated Program/Service: If Mandated Cite Authority:	Yes $\Box$ No $\boxtimes$ Click or tap here to enter text.
Is there a Fiscal Impact:	Yes 🛛 No 🗆
Anticipated in Current Budget:	Yes 🛛 No 🗆

<u>County Budget Accounts:</u> Revenue Account and Line: Revenue Amount:	Mental Health A94322.03490 \$414,170
Appropriation Account and Line: Appropriation Amount:	Northeast DBA The Workshop A94322.44441 \$414,170
<u>Source of Funding - (Percentages)</u> Federal: State: County: Local:	Click or tap here to enter text. 100% Click or tap here to enter text. Click or tap here to enter text.
<u>Term</u> Term: (Start and end date) Length of Contract:	1/1/2024-12/31/2024 12 Months
Impact on Pending Litigation If yes, explain:	Yes □ No ⊠ Click or tap here to enter text.
Previous requests for Identical or Similar Action:Resolution/Law Number:458Date of Adoption:11/14/2022	

## **Justification**: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2024 with Unity House of Troy (formally Northeast Career Planning-The Workshop) for the provision of supported education, transformed business model, PROS and sheltered workshop services to Albany County citizens suffering from mental illness. NYS Office of Mental Health (OMH) will provide pass through funding to Unity House of Troy through Albany County Department of Mental Health for \$414,170. This appropriation is anticipated in the 2023 budget. There is no County share associated with this contract.