



Aid to Localities Financial System

Office of  
Mental Health

**County Allocation Tracker Detail Report**  
**Year - 2023 County - Albany (01) Letter Type - DMH**  
**Amendment Number/Date: 11 - 08/09/2023 10:08:27 AM**

Print Date : 9/18/2023 11:28:50AM  
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<u>Provider</u>	<u>Local</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>	<u>Number</u>					<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
<b>27100 - Mental Health Empowerment Project, Inc.</b>																	
<b>200 - Com. Reinvestment</b>																	
<b>1760 - Advocacy/Support Services</b>																	
08 NO_SUBCODE	Albany	0.00	0.00	0		0	\$35,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,945	\$0
<b>Totals For FS 200</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>		<b>0</b>	<b>\$35,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,945</b>	<b>\$0</b>
<b>300 - Homeless/MICA</b>																	
<b>1760 - Advocacy/Support Services</b>																	
08 NO_SUBCODE	Albany	0.00	0.00	0		0	\$56,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,268	\$0
<b>Totals For FS 300</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>		<b>0</b>	<b>\$56,268</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,268</b>	<b>\$0</b>
<b>400 - Commissioner's Perf.</b>																	
<b>1760 - Advocacy/Support Services</b>																	
08 NO_SUBCODE	Albany	0.00	0.00	0		0	\$28,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,493	\$0
<b>Totals For FS 400</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>		<b>0</b>	<b>\$28,493</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,493</b>	<b>\$0</b>
<b>965S - Personnel Services Enhancements</b>																	
<b>1760 - Advocacy/Support Services</b>																	
08 NO_SUBCODE	Albany	0.00	0.00	0		0	\$3,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,030	\$0
<b>Totals For FS 965S</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>		<b>0</b>	<b>\$3,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,030</b>	<b>\$0</b>
<b>Totals For 27100 - Mental Health Empowerment Project, Inc.</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>		<b>0</b>	<b>\$123,736</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,736</b>	<b>\$0</b>