

RESOLUTION NO. 73

**AMENDING THE 2025 DEPARTMENT OF MENTAL HEALTH BUDGET:
JUSTICE AND MENTAL HEALTH COLLABORATION PROGRAM GRANT
FUNDING**

Introduced: 3/10/25
By Health Committee:

WHEREAS, The Director of Mental Health has requested authorization to amend the 2025 Department of Mental Health Budget to reallocate BJA FY24 Justice and Mental Health Collaboration Program Grant funding before the grant period concludes, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department of Mental Health Budget is amended as follows:

Albany County Department of Mental Health							2025 Budget Amendment			
APPROPRIATIONS										
BUDGET LINE				DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME		
FUNC	ORG	OBJ	PROJECT	POSITIONS	ON					
				STATE						
				POS.	POSITION					
				CODE	CONTROL					
A9	4310	15183	JMHCP	006	430275	Health Home Care Manager	\$59,243		\$59,243	Mental Health
A9	4310	89010				State Retirement	\$13,626		\$13,626	Mental Health
A9	4310	89030				Social Security	\$5,331		\$5,331	Mental Health
A9	4310	89060				Hospital & Medical Insurance	\$18,958		\$18,958	Mental Health
A9	4310	44046	JMHCP			Fees For Services		\$97,158	\$99,999	Mental Health
TOTAL APPROPRIATIONS							\$97,158	\$97,158		
ESTIMATED REVENUES										
BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME		
FUNC	ORG	OBJ	PROJECT	POSITIONS	ON					
				STATE						
				POS.	POSITION					
				CODE	CONTROL					
TOTAL REVENUES							\$0	\$0		
GRAND TOTAL							\$97,158	\$97,158		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.