

RESOLUTION NO. 186

AMENDING THE 2020 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 5/11/20

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested adjustments the department budget in order to adequately fund an Infection Control and Wound Care Nurse positions and create a Supervising Nurse position, and

WHEREAS, The Executive Director has indicated that the requested budget amendments are necessary to meet the staffing needs at Shaker Place Rehabilitation and Nursing Center and will be budget neutral, now, therefore be it

RESOLVED, That the 2020 Department of Residential Health Care Facilities Budget is hereby amended as follows:

Decrease Appropriation Account NH6020.1 by \$88,842 by decreasing the following line items:

Decrease line item NH6020 1 2122 001 Head Nurse by \$62,408

Decrease line item NH6020 1 2126 002 Supervising Nurse PT by \$26,343

Increase Appropriation Account NH6020.1 by \$88,842 by increasing the following line items:

Increase line item NH6020 1 2124 001 Wound Care Nurse by \$13,828 with an annual salary of \$75,014

Increase and increase line item NH6020 1 2125 306 Supervising Nurse by \$75,014 with an annual salary of \$75,014

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.