

Line Number	Description	Amount Allocated
4610.1.450001	Director	\$ 3,863.00
4610.1.450018	Supervising Crime Victim Caseworker	\$ 2,000.00
4610.1.450017	Confidential Secretary	\$ 1,700.00
4610.1.450035	Clinical Director	\$ 2,087.00
4610.4.44020	Office Supplies	\$ 600.00
4610.4.44035	Postage	\$ 100.00
4610.4.44036	Telephone	\$ 1,046.00
4610.4.44038	Travel-Mileage, Freight	\$ 250.00
4610.4.44039	Conferences/Training/Tuition	\$ 250.00
4610.4.44040	Books/Transcripts/Subscripts	\$ 300.00
4610.4.44041	Computer Fees	\$ 159.00
4610.4.44046	Fees for Services	\$ 1,100.00
4610.8.89010	State Retirement	\$ 1,330.67
4610.8.89030	Social Security	\$ 1,330.67
4610.8.89060	Hospital and Medical	\$ 1,330.67
		\$ 17,447.00