

RESOLUTION NO. 293

**AMENDING THE 2022 DEPARTMENT OF MENTAL HEALTH BUDGET:
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 8/8/22
By Health Committee:

WHEREAS, The Director of the Department of Mental Health has requested authorization to amend the 2022 Mental Health Department Budget to fund two Clinical Director positions and one Staff Social Worker II position, increase the salary of a Confidential Secretary, and add funds to the Overtime line, and

WHEREAS, The Director has indicated that this budget amendment will defund the positions that are currently less relevant to mission-critical operations at this time, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2022 Department of Mental Health Budget is amended as follows:

Decrease Appropriation Account A4310.1 by \$72,235 by decreasing the following line items:

Decrease Line Item A4310 1 5183 002 430193 Health Home Care Manager by \$16,181 for an annual salary of \$56,084

Decrease Line Item A4310 1 2201 004 430031 Supervising Social Worker by \$19,406 for an annual salary of \$66,037

Decrease Line Item A4310 1 6043 003 430182 Keyboard Specialist I by \$20,583 for an annual salary of \$71,342

Decrease Line Item A4310 1 2205 028 430059 Staff Social Worker by \$16,065 for an annual salary of \$55,684

Decrease Appropriation Account A4310.8 by \$5,456 by decreasing the following line items:

Decrease Line Item A4310 8 9010 State Retirement by \$1,797

Decrease Line Item A4310 8 9030 Social Security by \$2,024

Decrease Line Item A4310 8 9060 Hospital and Medical Insurance by \$1,635

Increase Appropriation Account A4310.1 by \$77,691 by increasing the following line items:

Increase Line Item A4310 1 2113 001 430220 Clinical Director by \$24,863 for an annual salary of \$86,180

Increase Line Item A4310 1 2113 002 430221 Clinical Director by \$24,863 for an annual salary of \$86,180

Increase Line Item A4310 1 2203 001 430219 Staff Social Worker II by \$18,835 for an annual salary of \$65,284

Increase Line Item A4310 1 6401 001 430099 Confidential Secretary by \$1,481
for an annual salary of \$48,347
Increase Line Item A4310 1 9900 Overtime by \$7,649

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.