



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-6671, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Authorization to Amend the 2025 Adopted Budget for Shaker Place Rehabilitation and Nursing Center - Administrative Adjustments

Date: 06/30/2025
Department: Shaker Place Rehabilitation and Nursing Center
Attending Meeting: Mark S. Olsen
Submitted By: Shawn Thelen
Title: Deputy Executive Director
Phone: 518-447-7108

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
Enter text.

Term: (Start/end date or duration) Enter text.
Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐
 Anticipated in Budget: Yes ☒ No ☐
 Spreadsheet attached: Yes ☒ No ☐

Source of Funding - (Percentages)

Federal:	0	County:	100
State:	0	Local:	0

County Budget Accounts:

Revenue Account and Line:	See Attached Spreadsheet
Revenue Amount:	See Attached Spreadsheet
Appropriation Account and Line:	See Attached Spreadsheet
Appropriation Amount:	See Attached Spreadsheet

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒
If Mandated, Cite Authority: Enter text.

Request for Bids / Proposals:

Competitive Bidding Exempt: Yes ☐ No ☐

of Response(s): Enter text.

of MWBE: Enter text.

of Veteran Business: Enter text.

Bond Resolution No.: Enter text.

Apprenticeship Program Yes ☐ No ☐

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

Budget amendment request to address negative lines and CNA staffing patterns at Shaker Place Rehabilitation and Nursing Center. The facility started a Nurse Aide Training Program (NATP) to assist in mitigating the shortage of Certified Nursing Assistants (CNA) in the community. With the assistance of the NATP, the facility has stopped using agency staff (including CNA positions) to meet the needs of the residents. As we move forward with the next two NATP classes full, we are requesting to fund 16 full-time CNA positions. Furthermore, we are requesting adjustments to Overtime and Temporary Help through the end of the year. This request is budget neutral and works towards using in-house staff to care for the residents of Shaker Place.