

PROJECTED DCYF PROGRAMS 2026 (2)

<u>PARENT PROJECT</u>				<u>PROGRAM TOTAL</u>	
OVERTIME				\$10,000.00	
BOOKS				\$400.00	
TRAINING				\$1,400.00	
FOOD/SUPPLIES				\$1,500.00	
				<u>\$13,300.00</u>	
<u>JRUS</u>				<u>SALARY</u>	<u>FRINGE 69%</u>
JOHN PENDLETON - PROBATION SUPERVISOR	14203	012		\$89,365.00	\$61,661.85
ALYSSA BRANIGAN-SENIOR PROBATION OFFICER	14213	004		\$77,037.00	\$53,155.53
				<u>\$166,402.00</u>	<u>\$114,817.38</u>
					<u>\$281,219.38</u>
<u>PINS18</u>					
MICHELLE SLEURS - PROBATION SUPERVISOR	14203	001		\$89,365.00	\$61,661.85
SAMANTHA MARBLE - PROBATION OFFICER	14223	069		\$60,922.00	\$42,036.18
				<u>\$150,287.00</u>	<u>\$103,698.03</u>
					<u>\$253,985.03</u>
<u>PINS/JD PROBATION OFFICERS</u>					
ELIZABETH NEUMEISTER - PROBATION OFFICER	14223R	005		\$62,885.00	\$43,390.65
				<u>\$62,885.00</u>	<u>\$43,390.65</u>
					<u>\$106,275.65</u>
<u>PINS/JD PROBATION OFFICERS</u>					
CHAD DUKES- PROBATION OFFICER	14223R	007		\$60,922.00	\$42,036.18
					<u>\$102,958.18</u>
TOTAL PARENT PROJECT/JRUS/PINS18/PINS JD					\$757,738.24

STSJP - NON RTA

				<u>PROGRAM TOTAL</u>	
<u>JCAB</u>					
OVERTIME				\$9,968.00	
FOOD/SUPPLIES				\$1,032.00	
				<u>\$11,000.00</u>	
<u>INCENTIVES</u>				\$6,000.00	
STSJP - NON RTA TOTAL					\$17,000.00

STSJP - RTA

				<u>TOTAL</u>	<u>PROGRAM TOTAL</u>
<u>RTA SENIOR PROBATION OFFICER</u>					
70 % SENIOR PROBATION OFFICER WITH FRINGES (\$56,910 salary / \$39,268 fringe 69%)				\$99,376.00	
<u>JCAB</u>					
OVERTIME				\$6,000.00	
<u>INCENTIVES</u>				\$10,000.00	
<u>PATH</u>					
PROBATION OFFICER (\$67,033 salary / \$46,253 fringe 69%) - Taisean Rouse				\$113,286.00	
PROBATION OFFICER (\$60,922 salary / \$42,036 fringe 69%) -Evan Deleon				\$102,958.00	
				<u>\$216,244.00</u>	
STSJP - RTA TOTAL					\$331,620.00
OVERALL TOTAL:					\$1,106,358.24