

Albany County Department of Mental Health

2022 OMH ACCORD Funding Budget Amendment

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 4310 1 2201A 010 430216	Supervising Staff Social Worker	\$37,642.00		\$75,283.00	Mental Health
A9 4310 1 2205A 049 430217	Staff Social Worker	\$27,642.00		\$55,284.00	Mental Health
A9 4310 1 2205A 050 430218	Staff Social Worker	\$27,642.00		\$55,284.00	Mental Health
A9 4310 8 9010	State Retirement	\$16,727.00		\$879,522.00	Mental Health
A9 4310 8 9030	Social Security	\$7,109.00		\$480,155.00	Mental Health
A9 4310 8 9060	Hospital and Medical Insurance	\$23,585.00		\$1,593,202.00	Mental Health
A9 4310 2 2050	Computer Equipment	\$4,500.00		\$35,700.00	Mental Health
A9 4310 4 4036	Telephone	\$480.00		\$34,800.00	Mental Health
A9 4310 4 4039	Conference/Training/Tuition	\$2,500.00		\$47,736.00	Mental Health
A9 4310 4 4042	Printing And Advertising	\$1,500.00		\$4,304.00	Mental Health
A9 4310 1 9980	Clothing Allowance	\$5,800.00		\$5,800.00	Mental Health
A9 4310 1 9940	Differential Pay	\$2,500.00		\$58,000.00	Mental Health
	TOTAL APPROPRIATIONS	\$157,627.00	\$0.00		

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A3 4310 0 3490	Mental Health (State Aid)		\$157,627.00	3,191,951.00	Mental Health
	TOTAL ESTIMATED REVENUES	\$0.00	\$157,627.00		
	GRAND TOTALS	\$157,627.00	\$157,627.00		