

County of

Harold L. JoyceAlbany County Office Building112 State Street - Albany, NY 12207

Legislation

File #: TMP-6514, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

The Albany County Department of Mental Health (ACDMH) seeks approval to amend our 2025 budget to transfer \$535,000 in pass-through funds from the New York State Office of Addiction Services and Supports (OASAS) to Second Chance Opportunities.

Date: 4/3/25

Department: Mental Health

Attending Meeting: Dr. Stephen Giordano, Director

Submitted By: Mark Gleason
Title: Budget Analyst
Phone: 518-447-3014

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

Enter text.

Term: (Start/end date or duration) 1/1/2025-12/31/2025

Amount/Raise Schedule/Fee: \$535,000

BUDGET INFORMATION:

Is there a Fiscal Impact:

Yes ☑ No ☐

Anticipated in Budget:

Yes ☑ No ☑

Spreadsheet attached: Yes ⊠ No □

Source of Funding - (Percentages)

Federal: 0 County: 0 State: 100% Local: 0

County Budget Accounts:

Revenue Account and Line: Narcotics Addiction Control A34230.03486

Revenue Amount: \$535,000

Appropriation Account and Line: Second Chance Opportunities A4230.44514

Appropriation Amount: \$535,000

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒ If Mandated, Cite Authority: Enter text.

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Request for Bids / Proposals:

Competitive Bidding Exempt: Yes □ No ⊠
of Response(s): Enter text.
of MWBE: Enter text.
of Veteran Business: Enter text.
Bond Resolution No.: Enter text.
Apprenticeship Program Yes □ No ⊠

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Res #30, 2/10/25

<u>DESCRIPTION OF REQUEST:</u> (state briefly why legislative action is requested)

The Albany County Department of Mental Health (ACDMH) seeks approval to amend our 2025 budget to transfer \$535,000 in pass-through funds from the New York State Office of Addiction Services and Supports (OASAS) to Second Chance Opportunities. This transfer, detailed in the attached budget amendment, is fully funded by 100% State Aid.