



# County of Albany

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Building  
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NY 12207

## Legislation Text

**File #:** TMP-7267, **Version:** 1

### **REQUEST FOR LEGISLATIVE ACTION**

**Description (e.g., Contract Authorization for Information Services):**

Approval for the 2027-2031 Capital Project Plan

Date: March 13<sup>th</sup>, 2026  
Department: Management & Budget  
Attending Meeting: David Reilly  
Submitted By: Alex Dott  
Title: Deputy Commissioner of Management & Budget  
Phone: 518-447-5525

Purpose of Request: Approval of Plan/Procedure      Enter text.

### **CONTRACT TERMS/CONDITIONS:**

Party Names and Addresses:  
Enter text.

Term: (Start/end date or duration)      2027-2031 5 Year Plan  
Amount/Raise Schedule/Fee:      Enter text.

### **BUDGET INFORMATION:**

Is there a Fiscal Impact:      Yes  No   
    Anticipated in Budget:      Yes  No   
    Spreadsheet attached:      Yes  No

### **Source of Funding - (Percentages)**

Federal:      Enter text.      County:      Enter text.  
State:      Enter text.      Local:      Enter text.

### **County Budget Accounts:**

Revenue Account and Line:      Enter text.  
Revenue Amount:      Enter text.  
Appropriation Account and Line:      Enter text.  
Appropriation Amount:      Enter text.

### **ADDITIONAL INFORMATION:**

Mandated Program/Service:      Yes  No   
If Mandated, Cite Authority:      Enter text.  
Request for Bids / Proposals:

Competitive Bidding Exempt: Yes  No   
# of Response(s): Enter text.  
# of MWBE: Enter text.  
# of Veteran Business: Enter text.  
Bond Resolution No.: Enter text.  
Apprenticeship Program Yes  No

Previous requests for Identical or Similar Action:  
Resolution/Law Number and Date: Enter text.

**DESCRIPTION OF REQUEST:** (state briefly why legislative action is requested)

Article 6, section 608 of the Albany County Charter, requires the submission of a 5-year capital plan from the Office of the County Executive to the Legislature. The plan provided is based on the recommendations made by the Capital Projects Committee on its March 9<sup>th</sup>, 2026 meeting. Please see attachments for a detailed breakdown of the proposal plan.