# **ALBANY COUNTY SHERIFF'S OFFICE**

CRAIG D. APPLE, SR. SHERIFF



MICHAEL S. MONTELEONE

EXECUTIVE UNDERSHERIFF

County Court House Albany, New York 12207 (518) 487-5400 WWW.ALBANYCOUNTYSHERIFF.COM

January 7, 2025

Honorable Joanne Cunningham Chairwoman, Albany County Legislature Legislative Office 112 State Street, Room 710 Albany, New York 12207

Dear Chairwoman Cunningham:

The attached correspondence is forwarded for presentation to the Albany County Legislature.

Briefly, this request is to reopen several preauthorized and existing encumbrances and encumber the amounts remaining.

Should there be any questions on this matter, please do not hesitate to call.

Sincerely,

Craig D. A

Sheriff

Att.

Cc: Hon. Daniel P. McCoy, County Executive

Hon. Wanda Willingham, Audit & Finance Chairwoman

## **REQUEST FOR LEGISLATIVE ACTION**

### **Description (e.g., Contract Authorization for Information Services):**

..title

Legislative approval to re-open encumbrances and request funds to be re-appropriated. ..body

Date: Department: Attending Meeting:	January 7, 2025 Sheriff's Office Sheriff Craig D. Apple,	Sr.	Submitted By: Title: Phone:	Craig D. Apple, Sr. Sheriff 518-487-5440		
Purpose of Request	t: Budget Amendme	ent	01/01/2025-12/3	1/2025		
•	The state of the s	01/01/2025-12/31/2025 Enter text.				
Is there a Fiscal Imp Anticipated in	pact: n Budget:	Yes ⊠	No □			
Source of Funding - Federal: 0 State: 0						
Revenue Account a Revenue Amount: Appropriation Accou	nd Line: int and Line:	Enter t	ext. ached			
Mandated Program/ If Mandated, Cite Au Request for Bids / P Competitive E # of Respons # of MWBE: # of Veteran I Bond Resolution No	Service: uthority: roposals: Bidding Exempt: e(s): Business:	Yes D Enter to Enter to Enter to Enter to	ext.  No 🖾 ext. ext. ext. ext. ext.			
	Department: Attending Meeting: Purpose of Request  CONTRACT TERM Party Names and A Enter text.  Term: (Start/end da: Amount/Raise Schein  BUDGET INFORM/ Is there a Fiscal Impart Anticipated in Spreadsheet  Source of Funding - Federal: 0 State: 0  County Budget Accord Revenue Account a Revenue Amount: Appropriation Account Appropriation Amount	Department: Sheriff's Office Attending Meeting: Sheriff Craig D. Apple, Sherif	Department: Sheriff's Office Attending Meeting: Sheriff Craig D. Apple, Sr.  Purpose of Request: Budget Amendment  CONTRACT TERMS/CONDITIONS: Party Names and Addresses: Enter text.  Term: (Start/end date or duration) 01/01/2 Amount/Raise Schedule/Fee: Enter text  BUDGET INFORMATION: Is there a Fiscal Impact: Yes ☒ Anticipated in Budget: Yes ☒ Spreadsheet attached: Yes ☒ Spreadsheet attached: Yes ☒ Source of Funding — (Percentages) Federal: 0 County: 100% State: 0 Local: 0  County Budget Accounts: Revenue Account and Line: See Attached: See A	Department: Sheriff's Office Attending Meeting: Sheriff Craig D. Apple, Sr. Phone:  Purpose of Request: Budget Amendment 01/01/2025-12/3:  CONTRACT TERMS/CONDITIONS: Party Names and Addresses: Enter text.  Term: (Start/end date or duration) 01/01/2025-12/31/2025 Amount/Raise Schedule/Fee: Enter text.  BUDGET INFORMATION: Is there a Fiscal Impact: Yes ☒ No ☐ Anticipated in Budget: Yes ☒ No ☐ Spreadsheet attached: Yes ☒ No ☐ Source of Funding — (Percentages) Federal: 0 County: 100% State: 0 Local: 0  County Budget Accounts: Revenue Account and Line: See Attached Revenue Amount: Enter text.  Appropriation Account and Line: See Attached Appropriation Amount: Enter text.  ADDITIONAL INFORMATION: Mandated Program/Service: Yes ☐ No ☒ If Mandated, Cite Authority: Enter text.  # Of Response(s): Enter text. # of MWBE: Enter text. # of WyBE: Enter text. Bond Resolution No.: Enter text.  Bond Resolution No.: Enter text.		

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: #43 (02/12/24)

<u>DESCRIPTION OF REQUEST:</u> (state briefly why legislative action is requested) Authorization is required to re-open encumbrances and request funds to be re-appropriated.

# 2025 BUDGET AMENDMENT

	DEPARTMENT NAME	SHERIFF'S OFFICE	SHERIFF'S OFFICE	SHERIFF'S OFFICE	SHERIFF'S OFFICE	SHERIFF'S OFFICE			DEPARTMENT NAME	SHERIFF'S OFFICE	SHERIFF'S OFFICE	SHERIFF'S OFFICE	SHERIFF'S OFFICE		
	DECREASE								INCREASE	23,712.00	70,000.00	525,708.00	500,000.00	1,119,420.00	
	INCREASE	23.712.00	70,000,00	525.708.00	250,000,00	250,000.00	1,119,420.00		DECREASE					1,119,420.00	
APPROPRIATIONS	RESOLUTION DESCRIPTION	Security Equipment	Security Equipment	Communications Equipment	Miscellaneous Equipment	Property Repair & Rental	TOTAL APPROPRATIONS	REVENUES	RESOLUTION DESCRIPTION	Civil Defense	Homeland Security	Homeland Security	Law Enforcement Aiding Animals Shelter	GRAND TOTALS	
	ACCOUNT NO.	3110 2 2750	3110 2 2750	3110 2 2100	A9 3150 2 2999 23LSH	3150 4 4071			ACCOUNT NO.	3110 03305	A4 3110 04306 LET22	3110 03306	3150 03388		

### **RESOLUTION NO. 43**

# AMENDING THE 2024 SHERIFF'S OFFICE BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 2/12/24

By Public Safety Committee:

WHEREAS, The Albany County Sheriff has requested a budget amendment to the 2024 Sheriff's Office Budget to reopen several pre-authorized and existing grants and encumber the amounts remaining in said grants, now, therefore, be it

RESOLVED, That the 2024 Sheriff's Office Budget is hereby amended as follows:

	IT NO.	1	DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME
3110	2 2750	: LET22	Security Equipment	\$70,000		SHERIFF'S OFFICE
3110	4 4046	DTP22	Fees for Service	was green with market and representation of the same o		SHERIFF'S OFFICE
3110	2 2750	LET21	Security Equipment	\$3,286	SHERIFF'S OFFICE	
3110	2 2100	SIG22	Communications Equipment	\$139,756		SHERIFF'S OFFICE
			TOTAL APPROPRIATIONS	\$283,007	\$0 i	
ACCOUN	T NO.	,	DESCRIPTION	DECREASE	INCREASE :	DEPARTMENT NAME
ACCOUN	T NO.	•	DESCRIPTION	DECREASE	INCREASE	
3110	04306	LET22	Homeland Security			SHERIFF'S OFFICE
3110	03306	DTP22	Homeland Security	!	\$69,965	SHERIFF'S OFFICE
3110	03306	SIG22	Homeland Security		\$139,766	SHERIFF'S OFFICE
3110	03306	LET21	Homeland Security		\$3,286	SHERIFF'S OFFICE
			TOTAL REVENUES	\$0	\$283,007	and the state of t
		1		\$283,007	\$283,007	
	3110 ACCOUN 3110 3110 3110 3110	ACCOUNT NO. 3110 04306 3110 03308 3110 03306	3110 2 2750 LET21 3110 2 2100 SIG22  ACCOUNT NO. 3110 04306 LET22 3110 03308 DTP22 3110 03306 SIG22	3110   2   2750   LET21   Security Equipment	3110   2   2750   LET21   Security Equipment   \$3,288	3110   2   2750   LET21   Security Equipment   \$3,288     3110   2   2100   SiG22   Communications Equipment   \$139,786     TOTAL APPROPRIATIONS   \$283,007   \$0     ACCOUNT NO.   DESCRIPTION   DECREASE   INCREASE

### and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 2/12/24