



Daniel P. McCoy
County Executive

Larry I. Slatky
Executive Director

September 8, 2021

The Honorable Andrew Joyce
Chairman, Albany County Legislature
Legislative Clerk's Office
112 State Street, Suite 710
Albany, New York 12207

Dear Chairman Joyce:

Shaker Place Rehabilitation and Nursing Center respectfully requests to amend our 2021 budget by reducing one (1) Part-Time Security Guard position and creating one (1) Full-Time Security Guard position.

Shaker Place Rehabilitation and Nursing Center previously received approval through Resolution #262, however, there was a mathematical error and we are, therefore, resubmitting this request with the proper budgetary line changes (see attached).

We respectfully request approval of these budgetary changes. Thank you for your consideration.

Sincerely,

Larry I. Slatky
Executive Director

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel





County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-2720, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Security Guard 2021 Budget Amendment

Date: September 8, 2021
Submitted By: Larry I. Slatky
Department: Shaker Place Rehabilitation and Nursing Center
Title: Executive Director
Phone: 518-213-8940
Department Rep.
Attending Meeting: Larry I. Slatky

Purpose of Request:

- ☐ Adopting of Local Law
- ☒ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☒ Personnel
- ☐ Personnel Non-Individual

File #: TMP-2720, Version: 1

☐ Revenue

Increase Account/Line No.: 14415
Source of Funds: 14416
Title Change: Security Guard Full Time

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
☐ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☐ Professional Services
☐ Education/Training
☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Shaker Place Rehabilitation and Nursing Center
100 Heritage Lane
Albany, New York 12211

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$7,911.00
Scope of Services: Shaker Place will be eliminating a part time security guard position in the 2021 budget and creating a new full time security guard line through 2021.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: 14415

Appropriation Amount: \$7,911.00

Source of Funding - (Percentages)

Federal: 0

State: 0

County: 100

Local: 0

Term

Term: (Start and end date) 10/1/2021-12/31/2021

Length of Contract: 3 months

Impact on Pending Litigation

Yes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 262

Date of Adoption: 8/9/2021

Justification: (state briefly why legislative action is requested)

Shaker Place submitted a change to its 2021 budget for the elimination of two part time security guards and the creation of one full time security guard. This request was approved through Resolution 262 (attached), however, there was a mathematical error in the Excel spreadsheet and therefore, we are submitting a new RLA to rectify this error.

		APPROPRIATIONS			
		ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE UNIT COST
NH6020	14416	002 640209	Security Guard PT		11,025.00
NH6020	14415	308 640200	Security Guard	7,911.00	7,912.00
TOTAL APPROPRIATIONS				7,911.00	7,911.00

		ESTIMATED REVENUES			
		ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE UNIT COST
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TOTAL ESTIMATED REVENUES				0.00	0.00
GRAND TOTAL				7,911.00	7,911.00

RESOLUTION NO. 262

AMENDING THE 2021 DEPARTMENT OF RESIDENTIAL HEALTH CARE
FACILITIES BUDGET: SECURITY GUARDS

Introduced: 8/9/21

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Albany County Department of Residential Health Care Facilities has requested authorization to amend the 2021 Department of Residential Health Care Facilities Budget by increasing a Security Guard line in the amount of \$31,643 and Overtime line in the amount of \$6,229, and removing two Security Guard PT lines, and

WHEREAS, The Executive Director has indicated that this change is necessary for security at the Shaker Place Rehabilitation and Nursing Center, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2021 Department of Residential Health Care Facilities Budget is amended as follows:

Decrease Appropriation Account NH6020.1 by \$37,872 by decreasing the following Line Items:

Decrease and Delete Line Item NH6020 1 4416 002 Security Guard PT by \$18,936

Decrease and Delete Line Item NH6020 1 4416 004 Security Guard PT by \$18,936

Increase Appropriation Account NH6020.1 by \$37,872 by increasing the following Line Items:

Increase Line Item NH6020 1 4415 308 Security Guard by \$31,643

Increase Line Item NH6020 1 9900 Overtime by \$6,229

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 8/9/21