

APPROPRIATIONS									
ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
NH6020	13132	327	640130	Licensed Practical Nurse	6,000.00		\$	43,099.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	002	640132	Licensed Practical Nurse	6,000.00		\$	50,150.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	003	640133	Licensed Practical Nurse	6,000.00		\$	48,048.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	008	640137	Licensed Practical Nurse	6,000.00		\$	49,100.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	009	640138	Licensed Practical Nurse	6,000.00		\$	45,946.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	012	640141	Licensed Practical Nurse	6,000.00		\$	43,099.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	015	640144	Licensed Practical Nurse	6,000.00		\$	50,150.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	019	640147	Licensed Practical Nurse	6,000.00		\$	43,099.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	021	640149	Licensed Practical Nurse	6,000.00		\$	45,946.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	022	640150	Licensed Practical Nurse	6,000.00		\$	43,099.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	024	640152	Licensed Practical Nurse	6,000.00		\$	54,717.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	025	640153	Licensed Practical Nurse	6,000.00		\$	49,100.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	027	640155	Licensed Practical Nurse	6,000.00		\$	43,842.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	029	640157	Licensed Practical Nurse	6,000.00		\$	51,049.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	030	640158	Licensed Practical Nurse	6,000.00		\$	43,099.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	038	640165	Licensed Practical Nurse		37,098.00	\$	1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	041	640168	Licensed Practical Nurse	6,000.00		\$	43,099.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	042	640169	Licensed Practical Nurse	6,000.00		\$	43,099.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	053	640174	Licensed Practical Nurse	6,000.00		\$	45,946.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	301	640175	Licensed Practical Nurse	6,000.00		\$	43,099.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	305	640177	Licensed Practical Nurse	6,000.00		\$	48,449.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	311	640180	Licensed Practical Nurse	6,000.00		\$	51,203.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	315	640182	Licensed Practical Nurse	6,000.00		\$	43,842.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	328	640185	Licensed Practical Nurse	6,000.00		\$	50,150.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	330	640778	Licensed Practical Nurse	6,000.00		\$	43,099.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	331	640779	Licensed Practical Nurse	6,000.00		\$	43,099.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	004	640125	Licensed Practical Nurse PT		14,839.00	\$	1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	005	640127	Licensed Practical Nurse PT		14,839.00	\$	1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	007	640167	Licensed Practical Nurse PT		6,220.00	\$	8,620.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	009	640178	Licensed Practical Nurse PT	2,400.00		\$	17,240.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	006	640179	Licensed Practical Nurse PT	2,400.00		\$	17,240.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	003	640181	Licensed Practical Nurse PT	2,400.00		\$	17,240.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	010	640183	Licensed Practical Nurse PT	2,400.00		\$	17,240.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	011	640184	Licensed Practical Nurse PT	2,400.00		\$	17,240.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	008	640777	Licensed Practical Nurse PT	2,400.00		\$	17,240.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	001	640780	Licensed Practical Nurse PT	2,400.00		\$	17,240.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	002	640781	Licensed Practical Nurse PT	2,400.00		\$	17,240.00	Shaker Place Rehabilitation and Nursing Center
NH6020	11318	001	640011	Director of Dietary Services	9,422.00		\$	75,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	12166	001	640214	Quality Imporvement Coordinator	7,650.00		\$	76,515.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44039			Confrences, Training, Tuition		113,276.00	\$	156,624.00	Shaker Place Rehabilitation and Nursing Center
TOTAL APPROPRIATIONS					186,272.00	186,272.00			

ESTIMATED REVENUES					
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
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