

2023 BUDGET AMENDMENT (3150)

APPROPRIATIONS

| RESOLUTION NO. BTCH | ACCOUNT NO. | RESOLUTION DESCRIPTION | INCREASE   | DECREASE | ANNUAL SALARY | POSITION CONTROL NUMBER |
|---------------------|-------------|------------------------|------------|----------|---------------|-------------------------|
| A 3150 1            | 2302 011    | CORRECTIONS LIEUTENANT | 84,718.00  |          | 84,718.00     | 390489                  |
| A 3150 1            | 2302 012    | CORRECTIONS LIEUTENANT | 84,718.00  |          | 84,718.00     | 390490                  |
|                     |             | TOTAL APPROPRIATIONS   | 169,436.00 |          | 169,436.00    |                         |

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| RESOLUTION NO. BTCH | ACCOUNT NO. | RESOLUTION DESCRIPTION | INCREASE   | DECREASE   | ANNUAL SALARY | POSITION CONTROL NUMBER   |
|---------------------|-------------|------------------------|------------|------------|---------------|---------------------------|
| A 3150 1            | 4113 005    | CORRECTIONS SERGEANT   | 78,297.00  |            | 78,297.00     | 390055 ELIMINATE POSITION |
| A 3150 1            | 4113 020    | CORRECTIONS SERGEANT   | 78,297.00  |            | 78,297.00     | 390069 ELIMINATE POSITION |
| A 3150 1            | 4115 203    | CORRECTIONS OFFICER    | 54,014.00  |            | 54,014.00     | 390275 ELIMINATE POSITION |
|                     |             | GRAND TOTALS           | 169,436.00 | 210,608.00 | 210,608.00    |                           |