RESOLUTION NO. 247

AMENDING THE 2023 DEPARTMENT OF PUBLIC WORKS BUDGET: CONSOLIDATED LOCAL STREET AND HIGHWAY IMPROVEMENT PROGRAM (CHIPS)

Introduced: 7/10/23

By Public Works Committee:

WHEREAS, The County has been informed by the New York State Department of Transportation that the County has a rollover amount remaining in the State Fiscal Year (SFY) 2022-2023 allotment of \$3,440,990.53, and the County has received an additional yearly apportionment for SFY 2023-2024 in the amount of \$4,817,643.11, and

WHEREAS, The Commissioner of the Department of Public Works has requested a budget amendment to fully incorporate \$4,728,325.64 of these funds into the Department Budget, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2023 Department of Public Works Budget is amended as follows:

Increase Revenue Account D5112 0 3591 Highway Capital Project by \$4,728,326

Increase Appropriation Account D5112.4 by \$4,728,326 by increasing Line Item D5112 4 4075 Bridge and Road Repair by \$4,728,326

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.