

**APPROPRIATIONS**

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY							
					STATE POS. CODE	POSITION CONTROL					
A9	1680	22050	CYP23	000	000000	Equipment - 2023 Cyber Security Grant	\$50,000			Information Services	
TOTAL APPROPRIATIONS							<u>\$50,000</u>	<u>\$0</u>			

**ESTIMATED REVENUES**

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY							
					STATE POS. CODE	POSITION CONTROL					
A4	1680	04306	CYB23	000	000000	Revenue - 2023 Cyber Security Grant		\$50,000		Information Services	
TOTAL REVENUES							<u>\$0</u>	<u>\$50,000</u>			
GRAND TOTAL							<u>\$50,000</u>	<u>\$50,000</u>			