



Aid to Localities Financial System

Office of  
Mental Health

**County Allocation Tracker Detail Report**  
**Year - 2022 County - Albany (01) Letter Type - DMH**  
**Amendment Number/Date: 5 - 06/24/2022 01:28:48 PM**

Print Date : 8/8/2022 1:23:56PM  
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<u>Provider</u>	<u>Local</u>				<u>Units</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
<b>17630 - Homeless and Travelers Aid Society</b>																
<b>034J - Adult Case Management &amp; ACT</b>																
<b>2720 - Non-Medicaid Care Coordination Managers</b>																
01 NO_SUBCODE	Albany	0.00	0.00	0	4,970	\$124,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,253	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0	1,530	\$47,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,972	\$0
<b>Totals For FS 034J</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>6,500</b>	<b>\$172,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,225</b>	<b>\$0</b>
<b>039Q - Innovative Psychiatric Rehabilitation</b>																
<b>1380 - Assisted Competitive Employment</b>																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
<b>Totals For FS 039Q</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$49,162</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,162</b>	<b>\$0</b>
<b>078 - Supported Housing</b>																
<b>6060 - Supported Housing</b>																
01 NO_SUBCODE	Albany	0.00	0.00	26	107	\$150,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,683	\$0
<b>Totals For FS 078</b>		<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>107</b>	<b>\$150,683</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,683</b>	<b>\$0</b>
<b>200 - Com. Reinvestment</b>																
<b>0670 - Transportation</b>																
01 NO_SUBCODE	Albany	0.00	0.00	0	846	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0
<b>0690 - Outreach</b>																
01 NO_SUBCODE	Albany	0.00	0.00	0	930	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404	\$0
<b>1760 - Advocacy/Support Services</b>																
01 NO_SUBCODE	Albany	0.00	0.00	0	576	\$11,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,978	\$0
<b>Totals For FS 200</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>2,352</b>	<b>\$39,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,182</b>	<b>\$0</b>
<b>300 - Homeless/MICA</b>																
<b>6060 - Supported Housing</b>																
02 NO_SUBCODE	Albany	0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0
<b>Totals For FS 300</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>768</b>	<b>\$34,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,245</b>	<b>\$0</b>

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<u>FS/Program/CBR Index/Team Type</u>	<u>Number</u>					<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
<b>17630 - Homeless and Travelers Aid Society</b>																	
<b>965 - Funding Reduction/COLA</b>																	
<b>0690 - Outreach</b>																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332	\$0
<b>1380 - Assisted Competitive Employment</b>																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744	\$0
<b>Totals For FS 965</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>		<b>0</b>	<b>\$1,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,076</b>	<b>\$0</b>
<b>Totals For 17630 - Homeless and Travelers Aid Society</b>		<b>0.00</b>	<b>0.00</b>	<b>26</b>		<b>9,727</b>	<b>\$446,573</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$446,573</b>	<b>\$0</b>