



# County of Albany

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## Legislation Text

**File #:** TMP-6984, **Version:** 1

### REQUEST FOR LEGISLATIVE ACTION

#### **Description (e.g., Contract Authorization for Information Services):**

Request for Legislative Authorization for Administrative Adjustments to 2025 Budget

Date: 10/31/25  
Department: Management and Budget  
Attending Meeting: David Reilly  
Submitted By: David Reilly  
Title: Commissioner  
Phone: 518-447-5525

Purpose of Request: Choose an item. Budget Amendment

### **CONTRACT TERMS/CONDITIONS:**

Party Names and Addresses:  
Enter text.

Term: (Start/end date or duration) Enter text.  
Amount/Raise Schedule/Fee: \$3,109,478

### **BUDGET INFORMATION:**

Is there a Fiscal Impact: Yes  No   
Anticipated in Budget: Yes  No   
Spreadsheet attached: Yes  No

### **Source of Funding - (Percentages)**

Federal: 0% County: 100%  
State: 0% Local: 0%

### **County Budget Accounts:**

Revenue Account and Line: Enter text.  
Revenue Amount: Enter text.  
Appropriation Account and Line: See Budget Amendment  
Appropriation Amount: \$3,109,478

### **ADDITIONAL INFORMATION:**

Mandated Program/Service: Yes  No   
If Mandated, Cite Authority: Enter text.  
Request for Bids / Proposals:

Competitive Bidding Exempt: Yes  No   
# of Response(s): Enter text.  
# of MWBE: Enter text.  
# of Veteran Business: Enter text.  
Bond Resolution No.: Enter text.  
Apprenticeship Program Yes  No

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: 24-787 12/2/24

**DESCRIPTION OF REQUEST:** (state briefly why legislative action is requested)

The Department of Management & Budget is requesting Legislative authorization to make several administrative adjustments to various 2025 departmental budgets, as shown on the attached amendment. These transfers are being requested to correct accounts that either are currently negative or are forecasted to go negative by year end. The net amount of transfers requested is \$3,109,478, but overall the amendment is cost neutral