

County Allocation Tracker Detail Report Year - 2021 County - Albany (01) Letter Type - DMH Amendment Number/Date: 7 - 08/23/2021 11:55:07 AM

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Provider FS/Program/CBR Index/Team Type	$\overline{}$	<u>Manager</u>	s Slots	<u>Beds</u>		Total Gross Expenses	<u>LGU</u> Share	Voluntary Share	<u>SSI</u> <u>Amount</u>	Medicaid Amount	Other Revenue	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> Funded	One Time Adjustment	<u>Total</u> State Aid	Annualized Value
17630 Homeless and Travelers Aid S	· · · · · ·														•	
034J - Adult Case Management & AC 2720 - Non-Medicaid Care Coordin																
02 NO_SUBCODE	Albany	0.00	0.00	0	1,530	\$47.972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,972	\$0
01 NO_SUBCODE	Albany	0.00	0.00	. 0	4,970	\$124,253	\$0		\$0	\$0 \$0	\$0	, -	\$0	•	\$124,253	\$0
Totals For FS 034J	7	0.00	0.00	0	6,500	\$172,225	\$0	• •	\$0	\$0	\$0	• •	\$0			\$0
039Q - Innovative Psychiatric Rehab	ilitation				,	. ,		•	•	•	. •	,	·	·	. ,	, -
1380 - Assisted Competitive Empl																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
Totals For FS 039Q	•	0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
078 - Supported Housing						•										
6060 - Supported Housing 01 NO_SUBCODE	Albany	0.00	0.00	26	107	\$150,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,683	\$0
Totals For FS 078	٠.	0.00	0.00	26	107	\$150,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,683	\$0
200 - Com. Reinvestment																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	846	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0
0690 - Outreach																
01 NO_SUBCODE	Albany	0.00	0.00	0	930	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	576	\$11,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	· · · · · · · · · · · · · · · · · · ·	\$11,978	\$0
Totals For FS 200		0.00	0.00	0	2,352	\$39,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,182	\$0
300 - Homeless/MICA																
6060 - Supported Housing						•										
02 NO_SUBCODE	Albany	0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0
Totals For FS 300	_	0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0



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Provider FS/Program/CBR Index/Team Type 17630 Homeless and Travelers Aid 965 - Funding Reduction/COLA		<u>Managers</u>	Slots	<u>Beds</u>	Units of Service	Total Gross Expenses	<u>LGU</u> <u>Share</u>	Voluntary Share	SSI Amount	Medicaid Amount	<u>Other</u> <u>Revenue</u>	Carry Over Revenue	<u>Non</u> <u>Funded</u>	One Time Adjustment	<u>Total</u> <u>State Aid</u>	<u>Annualized</u> <u>Value</u>
0690 - Outreach 01 NO_SUBCODE	Albany	0.00	0.00	0	0	` \$332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332	\$0
1380 - Assisted Competitive Emp	•	0.00	0.00	0	0	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	·	\$744	\$0
Totals For FS 965	Albany	0.00	0.00	0	0	\$1,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$1,076	\$0
Totals For 17630 - Homeless and Travelers Aid Society		0.00	0.00	26	9,727	\$446,573	\$0	\$0	\$0	\$0	\$0	\$0	. 0	\$0	\$446,573	\$0