RESOLUTION NO. 493

AMENDING THE 2020 DEPARTMENT OF HEALTH BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 12/7/20 By Health Committee:

WHEREAS, By Resolution No. 303 for 2020, this Honorable Body authorized an agreement with the New York State Department of Health regarding COVID-19 response activities, and an amendment to the 2020 Health Department budget, and

WHEREAS, The Commissioner of the Albany County Department of Health has requested an amendment to the 2020 Department of Health budget to in order to more effectively cover overtime expenses due to COVID-19 response activities, now, therefore be it

RESOLVED, That the 2020 Department of Health Budget is hereby amended as follows:

Decrease Appropriation Account A4010.1 by \$110,000 by decreasing Line Item A4010 1 9982 On Call Pay by \$110,000

Decrease Appropriation Account A4010.4 by \$70,000 by decreasing Line Item A4010 4 4046 Fees for Services by \$70,000

Increase Appropriation Account A4010.1 by \$180,000 by increasing Line Item A4010 1 9900 Overtime by \$180,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.