

Albany County Department of Mental Health

2022 ACDMH Budget Amendment

| ACCOUNT NO. | | | | | RESOLUTION DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME | |
|----------------------|------|---|------|-----|------------------------|--------------------------------|-------------|-------------|-----------------|---------------|
| A9 | 4310 | 1 | 5183 | 002 | 430193 | Health Home Care Manager | | \$16,181.00 | \$56,084.00 | Mental Health |
| A9 | 4310 | 1 | 2201 | 004 | 430031 | Supervising Social Worker | | \$19,406.00 | \$66,037.00 | Mental Health |
| A9 | 4310 | 1 | 6043 | 003 | 430182 | Keyboard Specialist I | | \$20,583.00 | \$71,342.00 | Mental Health |
| A9 | 4310 | 1 | 2205 | 028 | 430059 | Staff Social Worker | | \$16,065.00 | \$55,684.00 | Mental Health |
| A9 | 4310 | 1 | 2113 | 001 | 430220 | Clinical Director | \$24,863.00 | | \$86,180.00 | Mental Health |
| A9 | 4310 | 1 | 2113 | 002 | 430221 | Clinical Director | \$24,863.00 | | \$86,180.00 | Mental Health |
| A9 | 4310 | 1 | 2203 | 001 | 430219 | Staff Social Worker II | \$18,835.00 | | \$65,284.00 | Mental Health |
| A9 | 4310 | 1 | 6401 | 001 | 430099 | Confidential Secretary | \$1,481.00 | | \$48,347.00 | Mental Health |
| A9 | 4310 | 1 | 9900 | | | Overtime | \$7,649.00 | | \$80,649.00 | Mental Health |
| A9 | 4310 | 8 | 9010 | | | State Retirement | | \$1,797.00 | \$860,998.00 | Mental Health |
| A9 | 4310 | 8 | 9030 | | | Social Security | | \$2,024.00 | \$471,022.00 | Mental Health |
| A9 | 4310 | 8 | 9060 | | | Hospital And Medical Insurance | | \$1,635.00 | \$1,567,982.00 | Mental Health |
| TOTAL APPROPRIATIONS | | | | | | | \$77,691.00 | \$77,691.00 | | |

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|--------------------------|--------|--------|
| TOTAL ESTIMATED REVENUES | \$0.00 | \$0.00 |
|--------------------------|--------|--------|

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| GRAND TOTALS | \$77,691.00 | \$77,691.00 |
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