## **RESOLUTION NO. 177**

## AMENDING THE 2025 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 5/12/25

By Elder Care Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested amendments to the 2025 Department of Residential Health Care Facilities Budget to adequately fund the expansion of the Nurse Aide Trainee Program and to create an Assistant Director of Leisure Time Activity position, and

WHEREAS, The Executive Director has indicated that the requested budget amendments are necessary to meet the staffing needs at Shaker Place Rehabilitation and Nursing Center and will be budget neutral, now, therefore, be it

RESOLVED, That the 2025 Department of Residential Health Care Facilities Budget is hereby amended as follows:

ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE		DEC	CREASE	UNIT COST	DEPARTMENT NAME
NH9602	11326	10000	640093	Director of Leisure Time Activ	\$	10,000			\$ 69,602	Shaker Place Rehabilitation and Nursing Center
NH9602	11919	10000	640022	Asst.Dir.Leisure Time Activity	\$	34,768			\$ 59,602	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650012	Nursing Aide Trainee F/T			\$	7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650013	Nursing Aide Trainee F/T			\$	7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650014	Nursing Aide Trainee F/T			\$	7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650015	Nursing Aide Trainee F/T			\$	7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650016	Nursing Aide Trainee F/T			\$	7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650017	Nursing Aide Trainee F/T			\$	7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650018	Nursing Aide Trainee F/T			\$	7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650019	Nursing Aide Trainee F/T			\$	7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652027	Nursing Aide Trainee F/T	\$	19,110			\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652028	Nursing Aide Trainee F/T	\$	19,110			\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652029	Nursing Aide Trainee F/T	\$	19,110			\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652030	Nursing Aide Trainee F/T	\$	19,110			\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652031	Nursing Aide Trainee F/T	\$	19,110			\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652032	Nursing Aide Trainee F/T	\$	19,110			\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652033	Nursing Aide Trainee F/T	\$	19,110			\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652034	Nursing Aide Trainee F/T	\$	19,110			\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	12717	10000	640533	Applications Analyst			\$	65,480	\$ 65,480	Shaker Place Rehabilitation and Nursing Center
NH9602	12540	10000	640967	Fiscal Officer II			\$	62,168	\$ 93,519	Shaker Place Rehabilitation and Nursing Center
				TOTAL APPROPRIATIONS	\$	187.648	\$	187,648		
				TOTAL ALTROPRIATIONS	<u> </u>	101,040	<u> </u>	101,040		
							E	STIMATED	REVENUES	
	ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE		INCREASE		UNIT COST	DEPARTMENT NAME
										Shaker Place Rehabilitation and Nursing Center
				TOTAL ESTIMATED REVENUES	\$	-	\$	-		
				GRAND TOTAL	\$	187,648	\$	187,648		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.