

# RESOLUTION NO. 288

**AMENDING THE 2025 DEPARTMENT OF PUBLIC WORKS BUDGET:  
OVERTIME**

Introduced: 8/11/25

By Public Works Committee:

WHEREAS, The Commissioner of the Department of Public Works has requested a budget amendment to the 2025 Department of Public Works Budget to increase the overtime allocation, and

WHEREAS, The Commissioner has indicated that this budget neutral adjustment is necessary to account for staffing demands associated with road treatment, flagging, and special events, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department of Public Works Budget is hereby amended as follows:

APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
D	5110	19903	10000			Overtime Incentive		\$30,750	\$0	PUBLIC WORKS
D	5110	19900	10000			Overtime	\$30,750		\$46,701	PUBLIC WORKS
						TOTAL APPROPRIATIONS	\$30,750	\$30,750		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.