



County of Albany

112 State Street
Albany, NY 12207

Legislation Text

File #: TMP-1347, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget Amendment - Stormwater Coalition Telephone Line

Date: January 7, 2020
Submitted By: Nancy Heinzen
Department: Stormwater Coalition
Title: Director
Phone: 518-447-5645
Department Rep.
Attending Meeting: Lucas Rogers/Shawn Thelen

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☒ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☒ Revenue

Increase Account/Line No.: 8021 44036
Source of Funds: Coalition reserve
Title Change: NA

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
☐ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☐ Professional Services
☐ Education/Training
☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☒ No ☐
If Mandated Cite Authority: MS4 Permit Stormwater Regulations

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Current Budget: Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line: 8021 02885 Transfer from Reserve
Revenue Amount: \$5,772.00

Appropriation Account and Line: 8021 44036 Telephone
Appropriation Amount: \$5,772.00

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: Click or tap here to enter text.
Local: 100%

Term

Term: (Start and end date) NA
Length of Contract: NA

Impact on Pending Litigation

Yes ☐ No ☒
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

This is a request for legislative action to amend the 2020 Stormwater Coalition budget. The purpose is to insert a Telephone budget line accidentally overlooked in the adopted 2020 budget and to provide enough funds in that budget line to pay for 12 Verizon Wireless cellular plans. These plans support 12 field tablets used by multiple Coalition members and staff.

The specific request is as follows:

Increase Telephone line (44036) by \$5772.00 (Verizon Wireless - 12 'lines' - tablet data plans)

Increase Transfer from Stormwater Reserve line (02885) by \$5772.00

As there were unique budget consequences due to the missing Telephone line and rather than 8 lines, there are now 12 lines to fund, the Coalition Board of Directors will need to consider the proposed budget changes at their January 17, 2020 Board meeting. The dollar value is based on an existing contract with Verizon Wireless where the monthly data plan costs are \$481 per year per tablet for 12 tablets.